

LaFayette Central School District

2018-2019 Budget Planning

Community Budget Committee Meeting #2



January 22, 2018

2018-19 Budget Planning

Small Group Discussion

Four Categories

1. Regular School Instruction and Staffing
2. Special Education/Special Areas/Athletics Instruction and Staffing
3. Educational Support Services (Administration, Maintenance, Transportation, Technology, Benefits)
4. Revenues/Fund Balance/Reserves

2018-19 Budget Planning

Small Group Discussion

- **10 minutes at each station**
 - **Copies of budget for review**
 - **Facilitator compiles:**
 - **Suggestions for change**
 - **Values/Important programs to maintain**
 - **Questions**

We will compile, review and distribute to discuss at next meeting.

2018-19 Budget Planning

We will review values and comments that came from the small group discussion at the next meeting.

Please send questions/comments to tturner@lafayetteschools.org or call Tiffany Turner – 315-677-5504

Next Meeting: January 31st, 2018 at 5:00 p.m.

Big Picture Commons

Thank you for your time and participation!