



Proposed Capital Project

March 16, 2017

Agenda

- History/Project Planning Process
- Scope
- Schedule
- Financials



Building Condition Survey (BCS)

- New York State Education Department (NYSED) requires one every 5 years
- Architects & engineers survey all District owned buildings
- NYSED provides online submission of standard forms



Purpose of NYSED Building Condition Survey (BCS) & 5-Year Plan

- Safe and healthy school environments
- Provide a tool to effectively plan and maintain capital assets
- Provide data to inform the public about the District's facility needs



5-Year Capital Facilities Plan

- A companion to the Building Condition Survey
- A companion to the District's Strategic Plan
- Includes a districtwide analysis of recommended work and probable costs
- Includes a prioritization listing of work items with emphasis placed on:
 - Health & safety needs
 - Preserving capital assets



Junior/Senior High School

- Kitchen Renovation/Reconfiguration
- New Kitchen Equipment and Associated Mechanical/Electrical/Plumbing Upgrades
- Cafeteria Renovation and Updates
- 2nd Floor Classroom and Corridor Renovations/Updates



Junior/Senior High School

- Basement Renovations: Wellness Center Updates, Construct New Corridor, Create New Team Rooms and Reconfigure Athletic Storage
- Gym Lobby Renovation
- Refurbish track (Beyond Useful Life)
- Replace Field Scoreboard
- Replace Backstops and Baseline Fencing at Softball Field



Junior/Senior High School

- Security Enhancements
- Mechanical/Electrical/Plumbing Upgrades
- Public Address Notification System Replacement
- Emergency Lighting and Standby Power Upgrades
- Masonry Repairs/Restoration



Grimshaw Elementary

- Kitchen Renovation/Reconfiguration
- New Kitchen Equipment and Associated Mechanical/Electrical and Plumbing Upgrades
- Security Enhancements



Grimshaw Elementary

- Repair/Repoint Masonry Walls at 1965 Wing
- Masonry Restoration
- Classroom Doors Replacement



Project Schedule

Description	Timeline
Project Vote	May 16, 2017
Project Design	May 2017-December 2017
SED Review	January 2018-June 2018
Bidding/Submittals/Material Procurement	December 2018-April 2019
Construction	May 2019-November 2019
Project Closeout	December 2019-February 2020



Project Financials

- Capital Project Proposed Cost: \$5,432,950
- Thanks to sound fiscal planning and New York State Building Aid: **No New Cost to Taxpayers**



Capital Project Vote

Tuesday, May 16
1:00pm-9:00pm



