




LaFayette CSD

Capital Project Planning Update

August 22, 2013

ASHLEY MCGRAW



Tonight's Agenda

Planning Process Update

Proposed Project Overview

Timeline / Logistics / Next Steps



Project Goals

Maintain current infrastructure

Address & improve safety & security

Maximize & improve existing building spaces

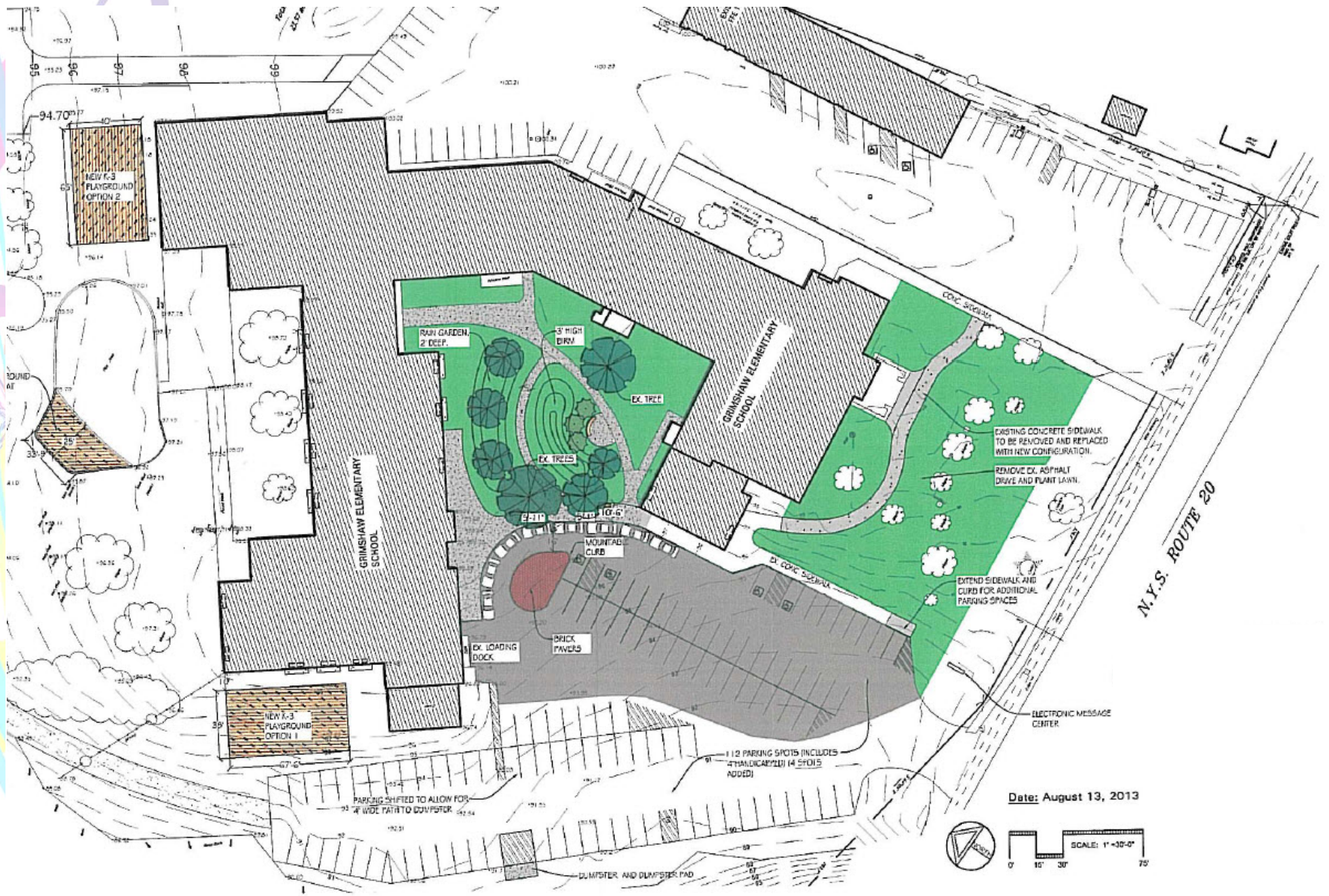
Maintain fiscal responsibility



GRIMSHAW ELEMENTARY

- Site improvements including but not limited to: Reconstruct existing parking for vehicle safety & parent drop-off; Reconstruction of existing sidewalks, curbs, etc.
- Renovation of existing space for Main Office & Nurse Suite
- Telephone & clock system replacement
- Electrical panel upgrades
- Domestic hot & cold water system replacement/upgrades
- Roof & skylight replacement
- Masonry repairs & repointing and loading dock reconstruction
- Window repair/refurbishment
- Flooring replacement and toilet room renovations
- Kitchen upgrades & cafeteria Improvements
- Security Upgrades – door, cameras, card readers, locksets

Total Budget Cost = \$4,394,642







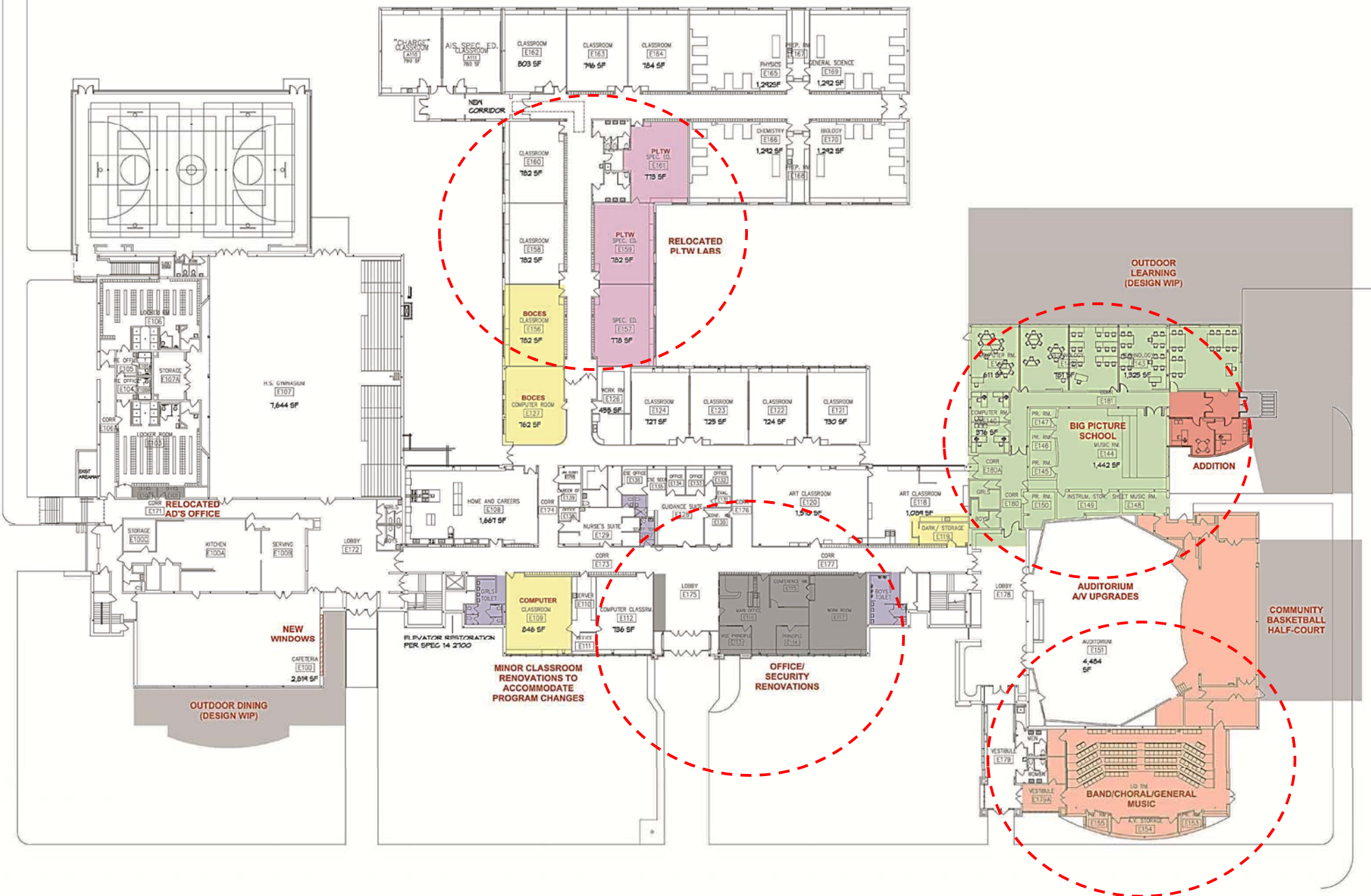


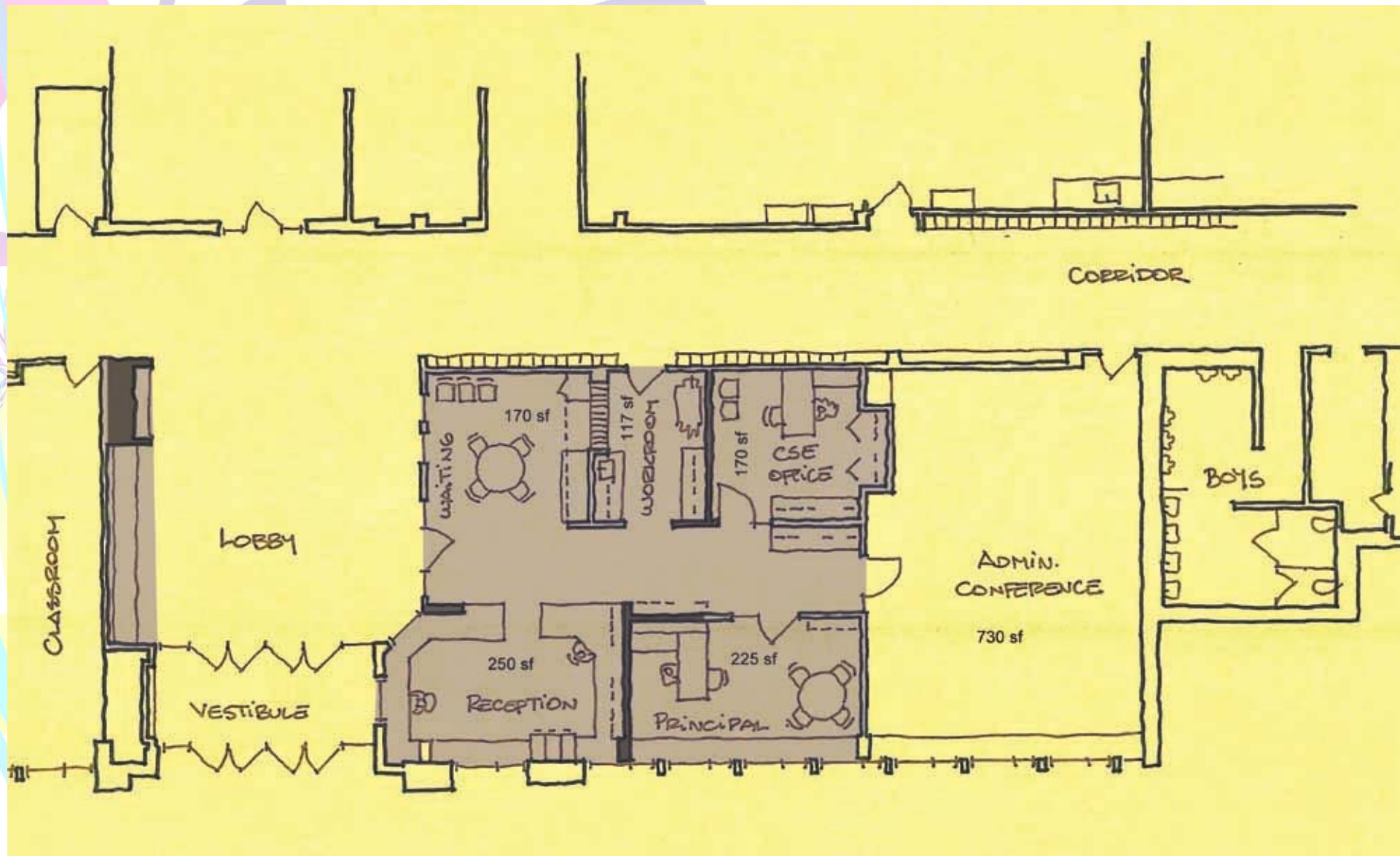
JR/SR HIGH SCHOOL

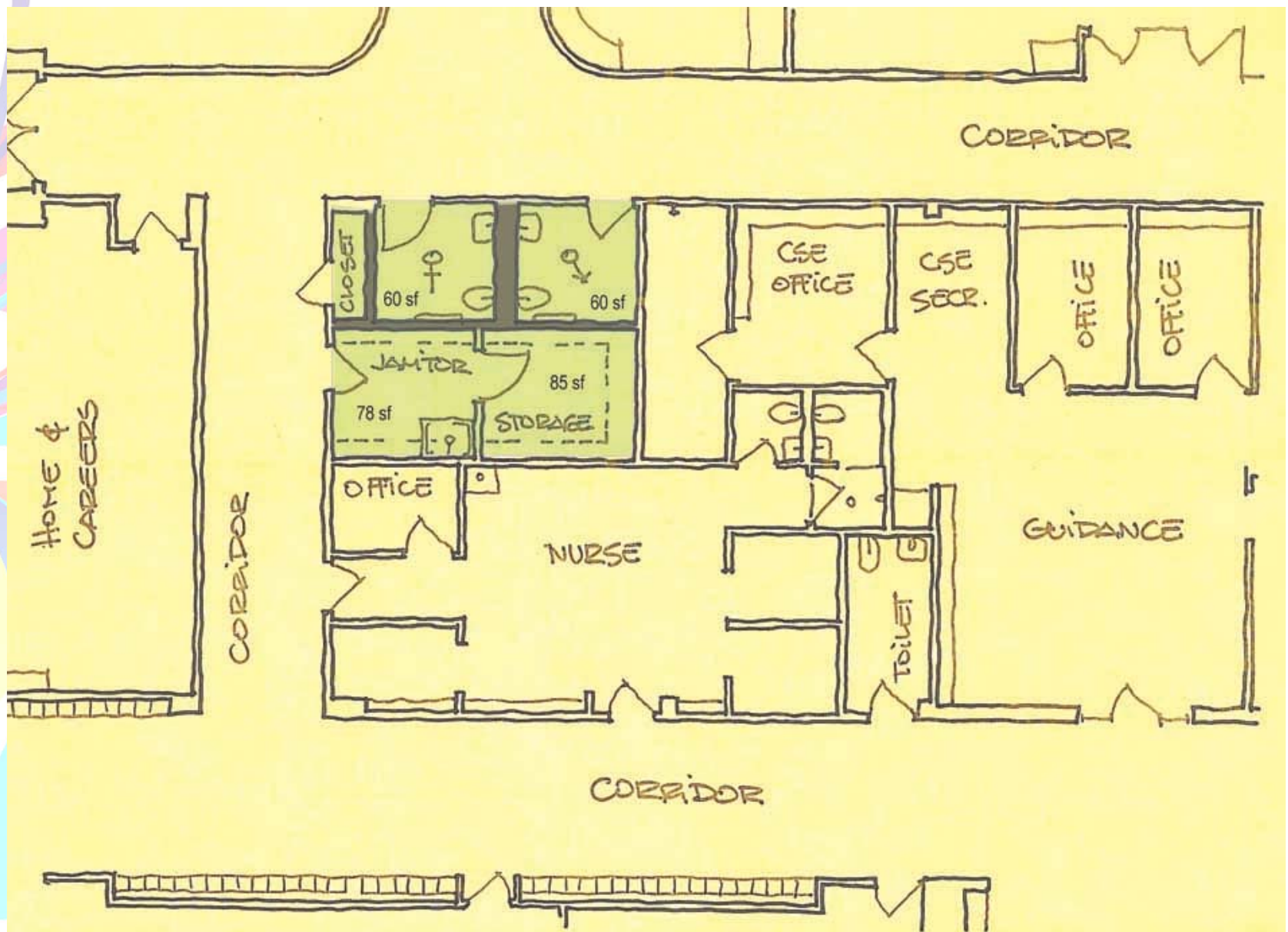
- Site improvements, Paving, Sanitary system
- Renovation of Tech Wing for Big Picture Learning program
- Renovation of Large Group Room for Music & Choral program
- Renovation of existing Main Office & Nurse Suite
- Renovations of existing classrooms for Project Lead The Way
- Boiler Replacement including ventilation & exhaust upgrades and energy management system
- Electric switch gear replacement, miscellaneous lighting
- Replacement of domestic hot & cold water storage tanks, toilet room fixtures and associated piping
- Masonry repairs & repointing, concrete stair reconstruction
- Roof & skylight replacement
- Flooring and toilet room renovations
- Elevator replacement
- Security Upgrades – doors, cameras, card readers, locksets

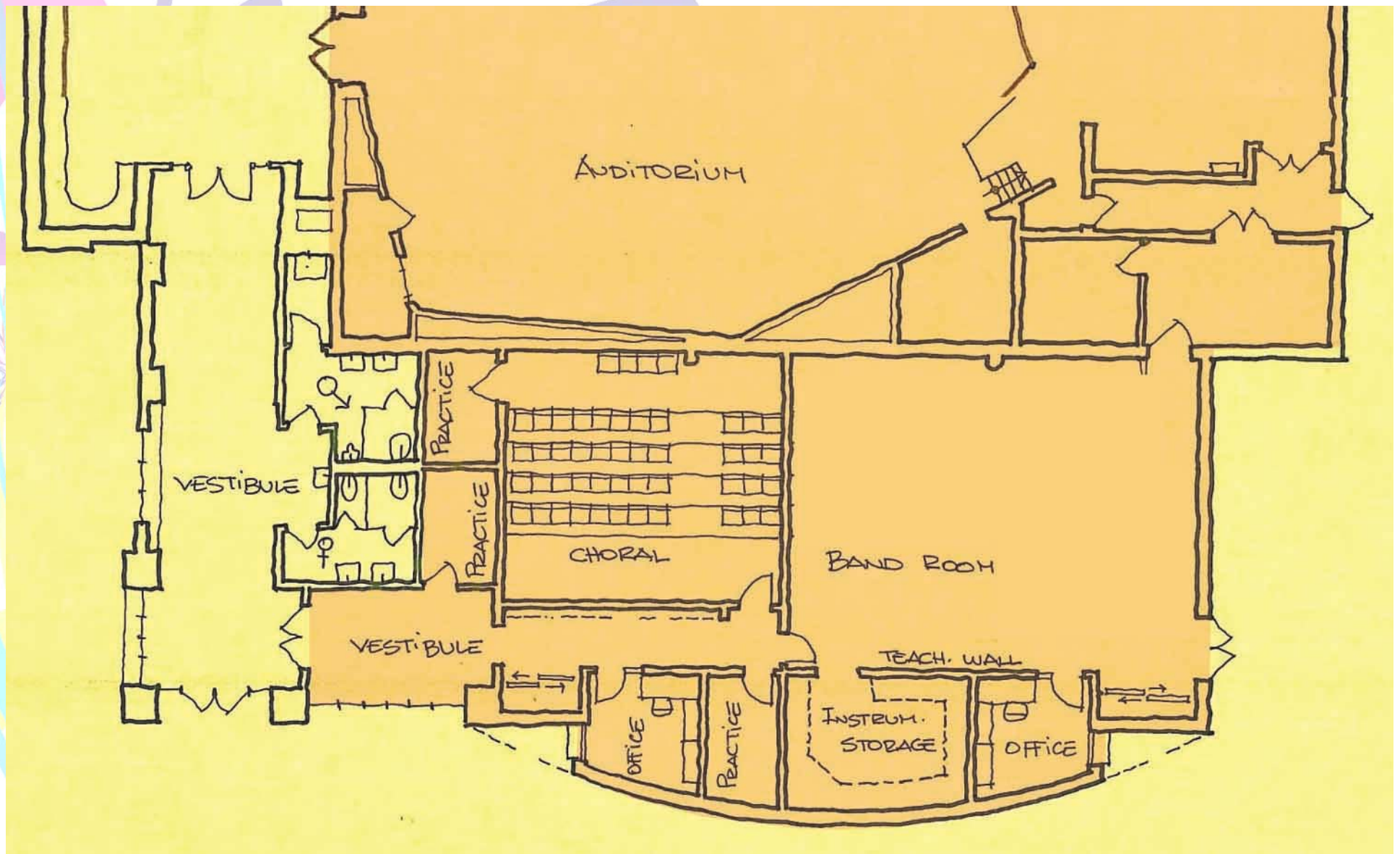
Total Budget Cost = \$7,316,642

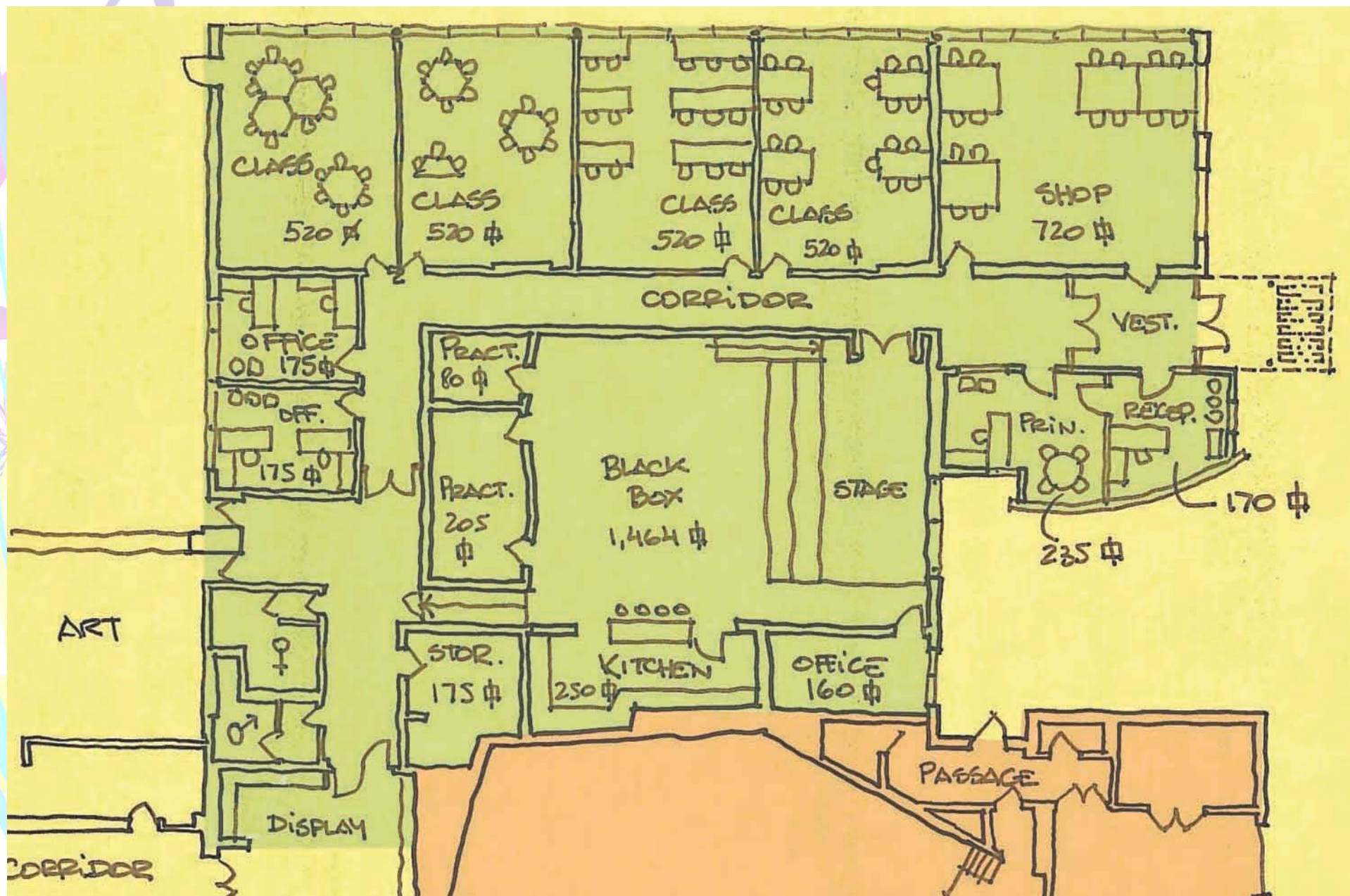














BUS GARAGE

- Boiler Replacement including ventilation & exhaust fans, roof top units, piping, pumps, etc. and energy management control system
- Fire alarm system & electrical panel replacement
- Masonry repairs & repointing
- Select flooring replacement

Total Budget Cost = \$765,938



TYPICAL ANTICIPATED ADDITIONAL COSTS FOR A CAPITAL PROJECT INCLUDE:

When building a budget for a capital project, certain fixed and anticipated costs must be accounted for

Design Contingency 10%

Construction Contingency 10%

Incidentals (Soft Costs) 20%

Architectural/ Engineering Professional Services

Construction Administration - Construction Manager, Clerk-of-Works, etc..

Soils, Surveys, Testing and Monitoring

Furniture/ Fixtures/ Equipment (FF&E)

Legal Fees

Insurances

Bonding Costs


Printing and Reproduction Expenses

Other

Escalation Factor (Inflation) 5%

PROJECT COST SUMMARY

8.22.13



Building	Current Total Cost
Grimshaw Elementary	\$4,394,642
High School	\$7,316,642
District Office / Maintenance / Transportation	\$765,938
TOTAL:	\$12,477,222

* These costs are inclusive of construction contingency & incidental costs.

Timeline & Logistics

20-Jun-13	-	3-Jul-13	Programming - AMA to schedule meetings w. staff at HS & GE Review of Bldg. Conditon Survey Costs
2-Jul-13	<i>Owner Review & Input</i>		
20-Jun-13	-	17-Jul-13	Conceptual Design & Cost
18-Jul-13	<i>Owner Review & Input</i>		
Week of 8-Jul-13			Public Campaign Kick-off Meeting
19-Jul-13	-	31-Jul-13	Design & Budget Development
24-Jul-13			BOE Retreat - May want to unveil there
1-Aug-13	<i>Owner Review & Input</i>		
8-Aug-13	<i>Review of Scope & Budget Summary with Board of Education</i>		
9-Aug-13	-	21-Aug-13	Design & Budget Development / Modifications
22-Aug-13	<i>Review of Scope & Budget Summary with Board of Education</i>		
23-Aug-13	-	4-Sep-13	Final Documentation for BOE
5-Sep-13	<i>Board of Education Resolution</i>		
6-Sep-13	-	18-Oct-13	45 Day waiting Period
	TBD		Public Meeting @ Grimshaw
	TBD		Public Meeting @ High School
22-Oct-13	<i>Public Referendum</i>		
23-Oct-13	-	23-Dec-13	Schematic Design
24-Dec-13	-	14-Feb-14	Design Development



Discussion

Thank You!