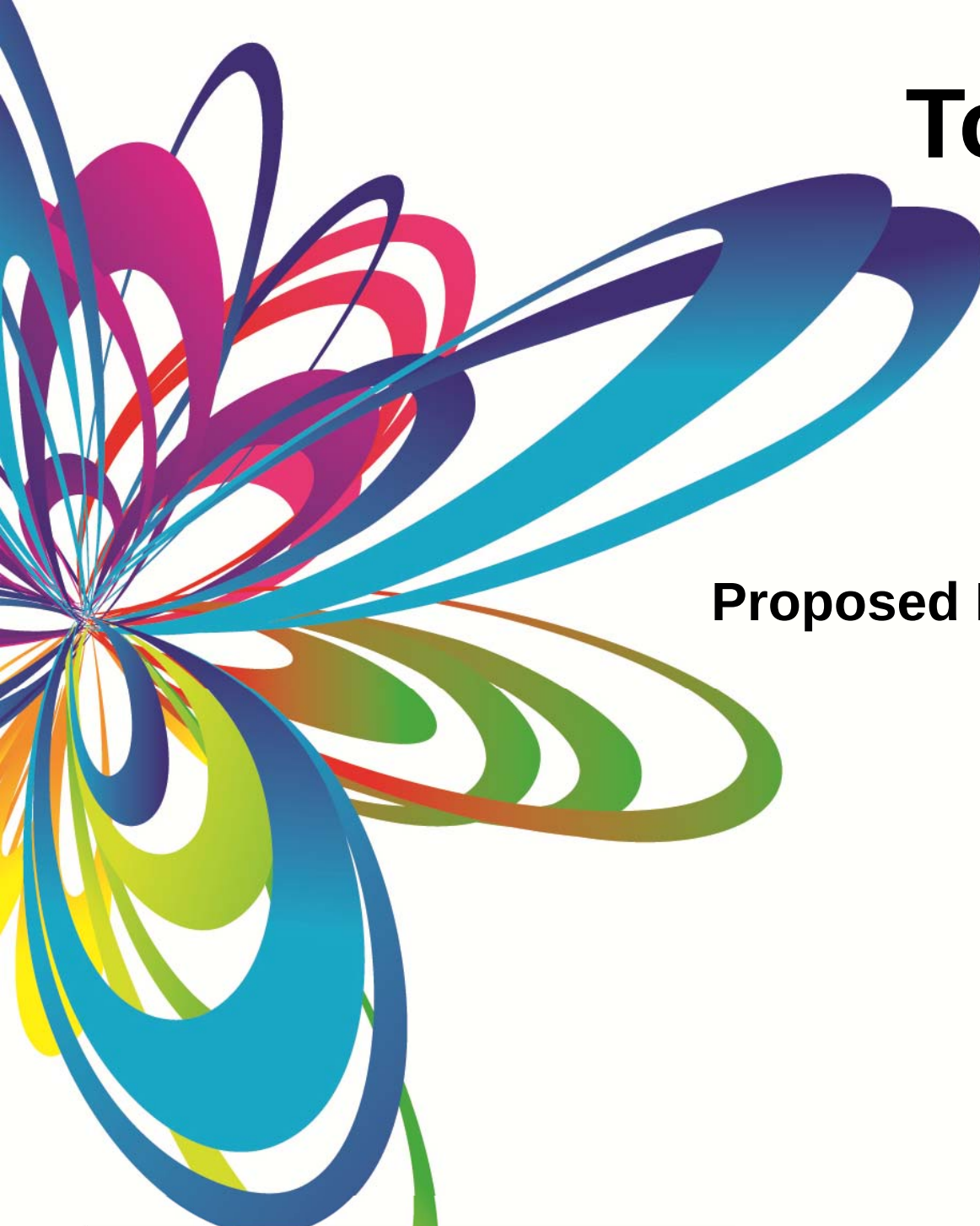




Public Information Meeting

September 25, 2013

ASHLEY MCGRAW



Tonight's Agenda

Project Goals

Proposed Project Process and Scope

Project Funding

Questions and Answers

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Project Goals

The scope of the proposed capital project can be broken into three main areas; **Required Maintenance**, **Safety and Security Upgrades**, and **Space Renovations** to improve and maximize building space.

- **Required Maintenance**
- **Safety and Security Upgrades**
- **Space Renovations**



Project Planning Process

- **Previous Capital Project**
- **2010 Building Condition Survey**
- **5-Year Facilities Plan**
- **Capital Planning Meetings
(began in May 2012)**



Grimshaw Elementary

Proposed Capital Project Work

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- 
- 1 New Parent Drop Off & Parking Reconfiguration**
 - 2 Courtyard Reconfiguration**
 - 3 Site Restoration**
 - 4 Relocate & Expand Playground**
 - 5 Secure Daytime Entrance Addition**
 - 6 Relocate Main Office**
 - 7 Restroom Renovation**
 - 8 Conference Room**
 - 9 Pre-K Classroom**
 - 10 Teaching Spaces**



LAFAYETTE CSD GRIMSHAW ELEMENTARY CONCEPT PLAN





LAFAYETTE CSD CAPITAL PROJECT 9/25/13





LAFAYETTE CSD CAPITAL PROJECT 9/25/13



LaFayette Jr/Sr High School

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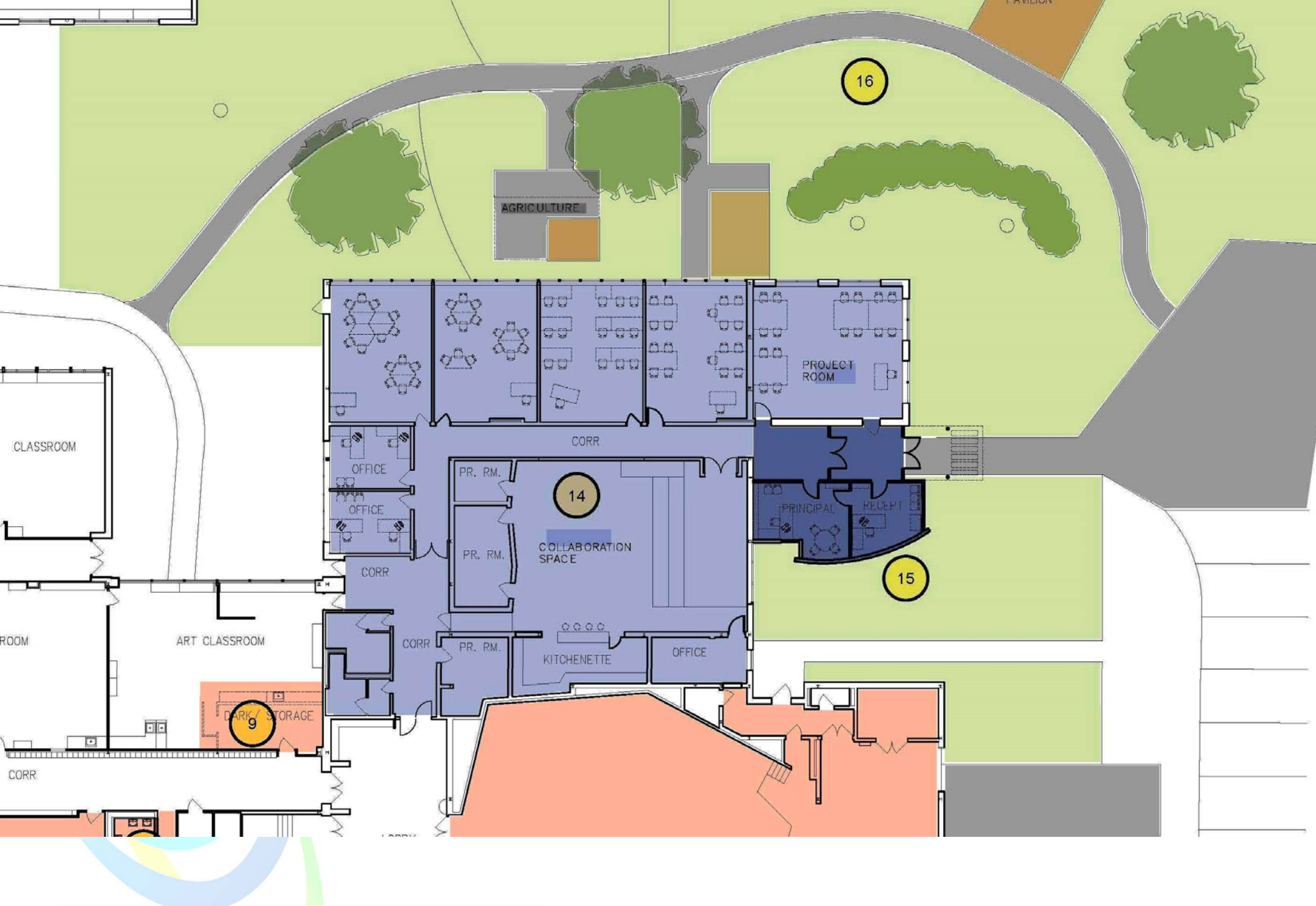
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- 1 Project Lead The Way Reconfiguration**
 - 2 Classroom Reconfiguration**
 - 3 Faculty Toilets**
 - 4 Restroom Renovation**
 - 5 Elevator Replacement**
 - 6 Entrance Vestibule Reconfiguration**
 - 7 Main Office Reconfiguration**
 - 8 Conference Room**
 - 9 Dark Room Removal**
 - 10 Athletic Office Relocation**

- 
- 11 Cafeteria Windows**
 - 12 Cafeteria Terrace**
 - 13 Bus Loop Renovation**
 - 14 Big Picture School**
 - 15 Big Picture School Office**
 - 16 Outdoor Activity Area**
 - 17 Half Basketball Court**
 - 18 Auditorium Updates.**
 - 19 Music Suite Reconfiguration**







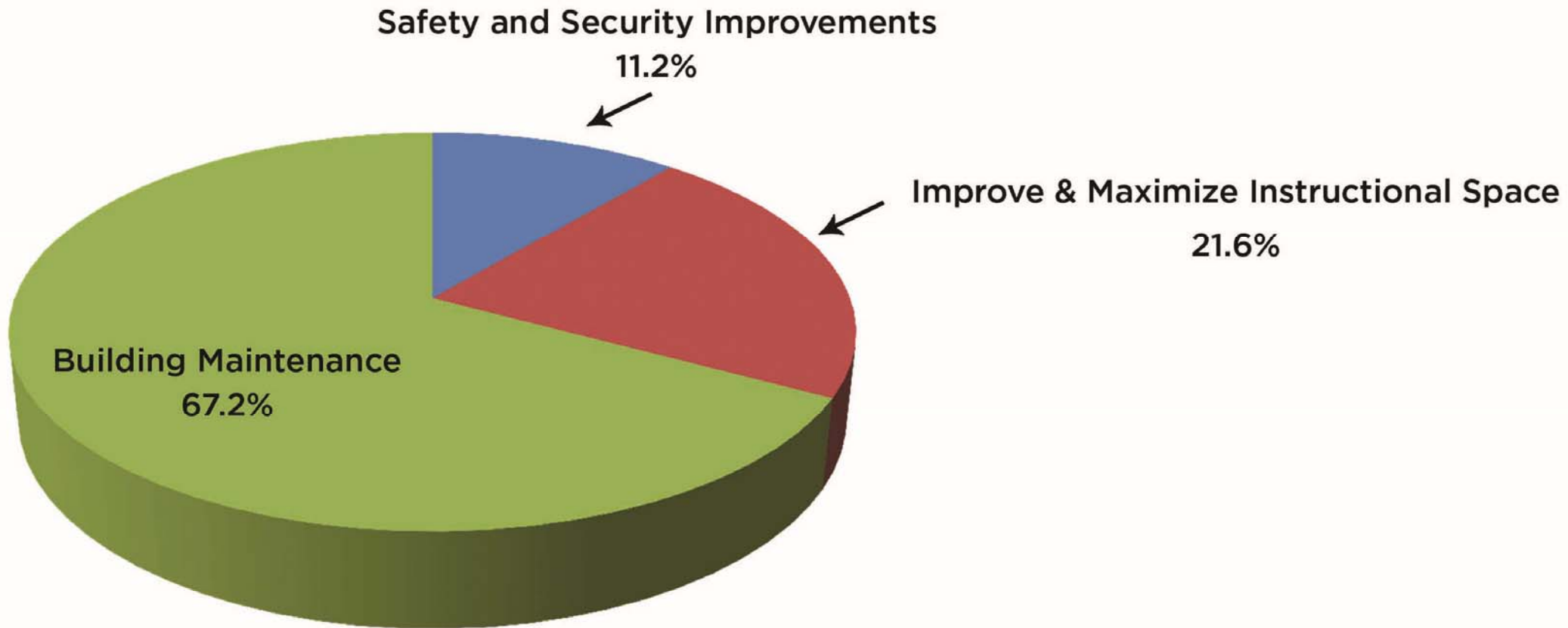


LAFAYETTE CSD CAPITAL PROJECT

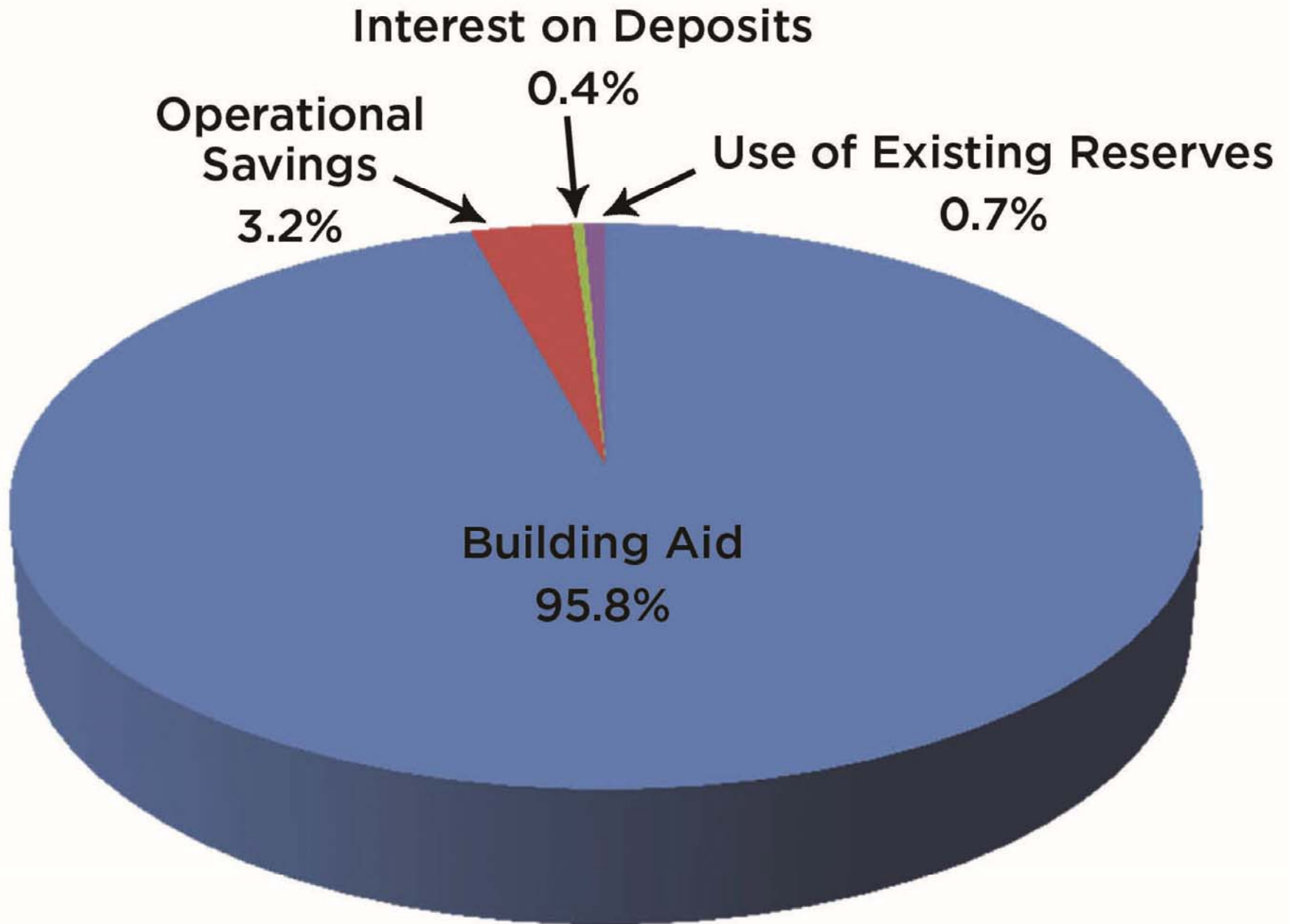
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Project Cost by Component



Funding Sources



TYPICAL ANTICIPATED COSTS FOR A CAPITAL PROJECT FUNDING:

When creating a budget for a Capital Project, certain fixed and anticipated costs must be accounted for:

Design Contingency

Construction Contingency

Incidentals (Soft Costs)

Architectural/Engineering Professional Services

Construction Administration/Construction Management Services

Soils, Surveys, Testing and Monitoring

Furniture, Fixtures & Equipment (FF&E)

Legal Fees

Insurances

Bonding Costs

Printing & Reproduction Expenses

Other

Escalation Factor

Estimates are general in nature and are used for budget planning purposes only.



Public Comment

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