

**Revenue Summary Budget  
 2018-2019**

<b>Revenues</b>	<b>Budget 2017-2018</b>	<b>Proposed Budget 2018-2019</b>	<b>% Increase</b>
State Aid Basic Formula	\$ 825,000	\$ 833,250	
BOCES Aid	\$ 182,000	\$ 187,460	
Textbook Aid	\$ 6,000	\$ 6,108	
Computer Aid	\$ 1,800	\$ 1,800	
Computer Software Aid	\$ 1,500	\$ 1,500	
Library Aid	\$ 600	\$ 600	
Other State Aid (NA Operation Aid)	\$ 4,800,448	\$ 5,009,514	
<b>Revenue Totals</b>	<b>\$ 5,817,348</b>	<b>\$ 6,040,232</b>	<b>3.83%</b>