

BUDGET ENVIRONMENT

2022-2023

Revenues

- Governor's State Aid Proposal
- Native American Aid
- American Rescue Funds (ARM)
- Tax Cap
- Appropriated Fund Balance \$550,000

Expenditures

- Salaries – Contract Agreements
- TRS – 10.00% to 10.50% for 2022-23
- ERS – Blended Rate – 10% to 23%
- Health Insurance – Rate to be Determined in March 2022.
- Special Education

Budget Calendar

- February 9 Community Budget Committee Meeting
- February 17 Program/BOCES/Administrative/Capital
- March 17 Revenue
- March 31 Budget Adoption/Property Tax Approval
- May 5 Budget Hearing
- May 17 Budget Vote