



Community Budget Meeting #2

January 28, 2019



Agenda

- Review of Feedback from Committee Members
- Group Discussion (10 min each)
 - Revenue/Fund Balance/Reserves
 - Regular School Instruction and Staffing
 - Special Education/Special Areas/Athletics
 - Educational Support Services
 - Administration
 - Maintenance
 - Transportation
 - Technology
 - Benefits



What do you hope for our students in 2020?

Safe and efficient transportation

Safe, secure, and efficient learning environments (x2)

An increase in the overall success on grades 3-8 assessments (x 2)

Our students to be served by staff who receive good support, professional development, resources, and compensation.

Students reaching their maximum potential

Every student to have their basic needs met so that they are ready to learn

All students are served by and within the school district

Students receive explicit, direct instruction

Increase percentage of students reading at grade level

How would you like to assist with the budget?

Provide knowledge and experience to better maximize expenses/resources (x2)

Administrative input

Make suggestions regarding priorities and items we can live without

Offer perspective of a staff member as it relates to prioritizing budget needs



What information will you need?

Past budget data, anticipated expenditures, explanation of increases in expenditures

The amount that the taxes would increase in the community

All of Jason's budget codes!

How is a budget built in negotiations year

Would like to see what is being proposed



What goals do you have in mind for the 2020 budget?

Minimize expenses as much as possible. Maximize available resources as efficiently as possible.

Provide any additional support/resources that would allow the staff to reach the goal of success (done through a prioritized list).

Create a list of priority items/topics that the district should consider when making budget decisions.

Maintain or increase staff.

Provide percentage increases that help to bring salaries in line with other schools in the county

Add 1-2 sections at Grimshaw to alleviate large class sizes at grades 5+6

Group Activity

10 minutes for each section of the budget

- Revenue/Fund Balance/Reserves
- Regular School Instruction and Staffing
- Special Education/Special Areas/Athletics
- Educational Support Services

Copies of budget for review

Suggestions for change

Values/Important programs to maintain

Questions

We will compile, review and distribute to discuss at next meeting



Thank You!

**We will review values and comments that came from the small group
discussion at the next meeting**

**Please send questions/comments to jbelfield@lafayetteschools.org or call
Jeremy Belfield – 315-677-9728**

Next Meeting Monday February 4, 2019 at 5:00 PM - Big Picture