

LaFayette Central School District Public Budget Document 2019-2020 Budget

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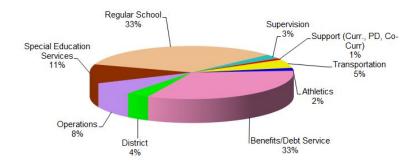
What you will find in this Public Budget Document for the Proposed 2019-2020 Budget

- A summary of the 2019-2020 Proposed General Fund Budget
- A summary of the 2019-2020 Proposed Budgeted Revenues
- Proposition II Vehicle Proposition
- Capital Outlay Project
- The 2019-2020 Property Tax Report Card for LaFayette Central School District. This compares the 2018-2019 budget and school tax levy against the proposed 2019-2020 budget and estimated school tax levy.
- The public disclosure for the Superintendent's salary and benefits.
- Exemptions on Property Taxes Percentage 2018-2019 mandated report which shows the value and number of tax exemptions within the LaFayette Central School District.
- The New York State School Fiscal Accountability Summary for LaFayette CSD. This compares LaFayette CSD's 2015-2016 school year expenses against State averages.
- The School Report Card for Students with Disabilities for LaFayette CSD. This compares student data in LaFayette against State averages.
- The New York State District Report Card, Accountability and Overview Report 2017-2018 for LaFayette Central School District. This contains academic performance data.
- The New York State District Report Card, Comprehensive Information Report 2017-2018

Should you have any questions concerning this document, please contact Jeremy Belfield, Superintendent of Schools for LaFayette Central School District at 315-677-9728.

Summary of 2019-2020 Proposed General Fund Budget

5	Adopted 2018-2019	Proposed 2019-2020		Dollar Increase	Percent Change
Special Education Services	\$ 2,157,795	\$ 2,270,325	\$	112,530	5.22%
Regular School	\$ 6,198,397	\$ 6,536,937	\$	338,540	5.46%
Supervision	\$ 435,361	\$ 520,050	\$	84,689	19.45%
Support (Curr., PD, Co-Curr)	\$ 177,963	\$ 186,703	\$	8,740	4.91%
Transportation	\$ 987,018	\$ 1,024,565	\$	37,547	3.80%
Total Budget	\$ 18,964,918	\$ 19,567,132	\$	602,214	
% of Increase		3.18%	i –		



Three Part Budget

		2019-20 F	Prop	osed Bu	dg	et	
Агеа		Proposed 2019-2020	Ad	ministrative		Program	Capital
TOTALS	\$	19,567,132	\$	1,691,424	\$	14,057,786	\$ 3,717,921
% Breakdown				8.64%		71.84%	19.00%
	25	2018-19	Add	pted Bud	lge	et	
Area		Budget 2018-2019	Ad	ministrative		Program	Capital
TOTALS	\$	18,964,918	\$	1,541,562	\$	13,354,064	\$ 4,069,292
% Breakdown				8.13%		70.41%	21.46%

District Services

^{Org Ob} İ	Proj	Description	Detail	0	2018- 2019 Original Budget		2019 Original		2019 Original		2019 Original		2019 Original		2019 Original		19-2020 oposed Budget	3 Part AIPI C	Z Change
Board o	f Edu	cation						Α.											
1010 ##	7 01	CONTRACTUAL EXPENSES		\$	10,404	\$	10,404		0.00%										
1010 401	F 01	CONFERENCE		\$	650	1	650		0.00%										
1010 ##	0 1	SERVICES FROM BOCES		\$	3,844	*	6,990		81.84%										
1010 500	01	MATERIALS AND SUPPLIES		1	960	\$.960		0.00%										
ann an		Sebtotal		1	15,858	*	19,004	e uni	19.842										
District	Clerk							A											
1040 160	F 01	NON-INSTRUCTIONAL SALARIES		\$	2,812	\$	2,984		6.12%										
1040 ##	01	CONTRACTUAL EXPENSES		\$	364	\$	364		0.00%										
1040 500	0 1	MATERIALS AND SUPPLIES		1	100	1	100		0.00%										
		Sebtotal			3,276	\$	3,448		5.252										
District	Meeti	pa		Ś		Ś.,		A											
1060 ##	the second s	CONTRACTUAL EXPENSES		\$	540	\$	540	1212	0.00%										
1060 500	01	MATERIALS AND SUPPLIES		1	100	\$	100		0.00%										
		Sebtotal		1	640	\$	640		0.002										
Chief Sc	hool .	Administration		1		1000		A											
1240 150	01	INSTRUCTIONAL SALARIES		1	116,493	5	119,988		3.00%										
1240 160	M 01	NON-INSTRUCTIONAL SALARIES		1	27,663	1	28,493		3.00%										
1240 160	01-01	NON-INSTRUCT EXTRA HOURLY		\$	1,224	1	1,224		0.00%										
1240 160	01-	NON-INSTRUCT OVERTIME		\$	612	1	612		0.00%										
1240 ##	01	CONTRACTUAL EXPENSES		\$	7,500	1	7,500		0.00%										
1240 401	01	CONFERENCES		1	1,000	1	1,000		0.00%										
1240 500	V 01	MATERIALS AND SUPPLIES		1	2,400	1	2,400		0.00%										
		Sebtotal					161,217	La casta	2.762										
Business	- Adm	inistration						A											
1310 150	01	INSTRUCTIONAL SALARIES		:	48,130	\$	45,299	-	-5.88%										
1310 160	0 1	NON-INSTRUCTIONAL SALARIES		1	55,925	1	57,603	1	3.00%										
1310 160	01-01	NON-INSTRUCT HOURLY & SUB		1	530	1	530	-	0.00%										
1310 160	UI-	NON-INSTRUCTIONAL OVERTIME		1	636	1	636	5	0.00%										
1310 ##	01	CONTRACTUAL EXPENSES		1 i	22,000		22,000		0.00%										
1310 401		CONFERENCES		1	500		500		0.00%										
1310 ##	01	SERVICES FROM BOCES			15,774		29,820		83.05%										
1310 500		MATERIALS AND SUPPLIES		i.	812	1	812		0.00%										
	10000	Sebtotal		100			157,200		8.932										

District Services

Auditing						Α	
1320 160 01	NON-INSTRUCTIONAL SALARIES	S	2,814	S	2,913		3.52%
1320 400 01	CONTRACTUAL EXPENSES	S	20,250	S	20,250		0.00%
	Subtotal	\$	23,064	\$	23,163		0.43%
Treasurer						Α	
1325 160 01	NON-INSTRUCTIONAL SALARIES	S	29,104	S	30,951		6.35%
	Subtotal	\$	29,104	\$	30,951		6.35%
Tax Collector						Α	
1330 160 01	SUPPORT STAFF SALARIES	S	4,223	S	4,481		6.11%
1330 400 01	CONTRACTUAL EXPENSES	S	3,817	S	2,800		-26.64%
1330 500 01	MATERIALS AND SUPPLIES	S	1,000	S	1,000		0.00%
A	Subtotal	\$	9,040	\$	8,281		-8.40%
Purchasing						Α	
1345 150 01	INSTRUCTIONAL SALARIES	S	23,504	S	30,199		28.48%
	Subtotal	\$	23,504	\$	30,199		28.48%
Legal						A/P	
1420 400 01	CONTRACTUAL EXPENSES	S	35,883	S	36,601	A/P	2.00%
1420 401 01	CONTRACTUAL EXPENSES -BOND COUNSEL	S	3,200	S	3,200	A/P	0.00%
	Subtotal	5	39,083	\$	39,801		1.84%
Personnel						Α	
1430 400 01	CONTRACTUAL EXPENSES	S	1,500	S	1,500		0.00%
1430 490 01	SERVICES FROM BOCES	S	25,288	S	29,148		15.26%
	Subtotal	\$	26,788	\$	30,648		14.41%

District Services

Org	ОЬ İ	Proj	Description	Detail	0	2018-2019 Original Budget		19-2020 oposed Budget	3 Part AIPI C	% Change
Publ	lic Inl	forma	ation		1		1.00		Α	
1480	160	01	NON-INSTRUCTIONAL SALARIES		\$	4,249	\$	4,376	2.4.4	2.99%
1480	400	01	CONTRACTUAL EXPENSES		\$	9,375	\$	9,375		0.00%
1480	500	01	MATERIALS AND SUPPLIES		\$	150	\$	150		0.00%
			Subtotal		\$	13,774	\$	13,901		0.92%
Cent	tral F	rintir	ig and Mailing				1		A	
1660	500	01	CENTRAL STOREROOM SUPPLIES & MATERIALS		\$	1,900	\$	1,900		0.00%
1670	400	01	CONTRACTUAL EXPENSES DISTRICT		\$	15,500	\$	15,500		0.00%
1670	400	02	CONTRACTUAL EXPENSES- GS		\$	2,250	\$	2,250		0.00%
1670	400	05	CONTRACTUAL EXPENSES- HS		\$	600	\$	600		0.00%
1670	490	01	SERVICES FROM BOCES		\$	41,964	\$	46,870		11.69%
1670	500	01	MATERIALS AND SUPPLIES DISTRICT		\$	400	\$	400		0.00%
1670	500	02	MATERIALS AND SUPPLIES- GS		\$	400	\$	400		0.00%
1670	500	05	MATERIALS AND SUPPLIES- HS		\$	400	\$	400		0.00%
			Subtotal			63,414		68,320		7.74%
Unal	loca	ted In	surance						Α	
1910	400	01	CONTRACTUAL EXPENSES		\$	60,000	\$	62,000		3.33%
			Subtotal		\$	60,000	\$	62,000		3.33%
Ass	essm	ents	on School Property						A	
1950	400	01	CONTRACTUAL EXPENSES		\$	1,000	\$	1,000		0.00%
1950	445	01	APPRAISALS EXPENSES		\$	2,500	\$	2,500		0.00%
			Subtotal		\$	3,500	\$	3,500		0.00%
			al Property Tax						Α	
1964	400	01	CONTRACTUAL EXPENSES		\$	4,000	\$	4,000		0.00%
	i de	5 e	Subtotal	-	\$	4,000	:	4,000		0.00%
			istrative Charges						A	
1981	490		SERVICES FROM BOCES		\$	54,332		53,759		-1.05%
1983	490	01	SERVICES FROM BOCES		\$	6,341		6,592	-	3.96%
1989	400	01	UNALLOCATEDITEMS		\$	1,000	\$	1,000		0.00%
			Subtotal			61,673	\$	61,351		-0.52%

Supervision

Org	Obj	Proj	Description		Detail	(2018-2019 Original Budget		Original		Original		Original)19-2020 roposed Budget	3 Part A/P/C	% Change
Supervisi	on—R	egular	School							Α							
2020	150	01	INSTRUCTIONAL SALARIES			\$	332,700	\$	397,488		19.47%						
2020	160	01	CLERICAL SALARIES			\$	90,300	\$	110,118		21.95%						
2020	160	01-01	CLERICAL HOURLY			\$	3,312	\$	3,395		2.51%						
2020	160	01-02	CLERICAL OVERTIME			\$	1,000	\$	1,000		0.00%						
2020	400	02	CONTRACTUAL EXPENSES - GS			\$	1,200	\$	1,200		0.00%						
2020	400	05	CONTRACTUAL EXPENSES - HS			\$	1,500	\$	1,500		0.00%						
2020	401	02	CONFERENCES - GS			\$	500	\$	500		0.00%						
2020	401	05	CONFERENCES - HS			\$	549	\$	549		0.00%						
2020	401	06	CONFERENCES - BP			\$	1,700	\$	1,700		0.00%						
2020	500	02	MATERIALS AND SUPPLIES - GS			\$	1,000	\$	1,000		0.00%						
2020	500	05	MATERIALS AND SUPPLIES - HS			\$	1,100	\$	1,100		0.00%						
2020	500	06	MATERIALS AND SUPPLIES - BP			\$	500	\$	500		0.00%						
	in a start best	an delevera		Subtotal		\$	435,361	\$	520,050		19.45%						
				TOTALS		\$	435,361	\$	520,050		19.45%						

Support

Org	Obj ^{Pro} j	Description	Detail	0	2018-2019 Original Budget)19-2020 oposed Budget	3 Part A/P/C	% Change
Curriulu	m Develop	oment						A	
2010	121 01	INSTRUCTIONAL SALARIES- STIPEND		S	4,510	S	4,645		2.99%
2010	130 01	CURRICULUM SALARIES INCLUDES SUMMER		s	39,788	s	42,732		7.40%
		Subtota	il	\$	44,298	\$	47,377		6.95%
Researc		g and Evaluation						Α	
2060	400 01	CONTRACTUAL EXPENSES		S	1,000		1,000		0.00%
2060	490 01	SERVICES FROM BOCES		S	40,086	S	43,206		7.78%
18 A.	بالخروب فالقرب	Subtot	ıl	\$	41,086	\$	44,206		7.59%
In-servi		and Instruction					and the second second	р	
2070	400 01	CONTRACTUAL EXPENSES	-	S	2,661	S	2,661		0.00%
2070	500 01	MATERIALS AND SUPPLIES		S	1,500	S	1,500		0.00%
		Subtot	l .	\$	4,161	\$	4,161		0.00%
CoCurri	cular Activ	ities						Р	
2850	150 01	INSTRUCTIONAL SALARIES		S	83,253	S	85,751		
2850	400 01	CONTRACTUAL EXPENSES		S	3,000	S	3,000		0.00%
		Subtota	1	\$	86,253	\$	88,751		2.90%
Civic Ac	tivities							Р	
8060	400 01	CONTRACTUAL EXPENSES		S	2,165	S	2,208		1.99%
		Subtota	l	\$	2,165	\$	2,208		1.99%
		TOTAL	s	\$	177,963	\$	186,703		4.91%

Operations and Maintenance

Org	Obj	Proj	Description	Detail	018-2019 Original Budget	2019-2020 Proposed Budget	3 Part A/P/C	% Change
1620	400	02	CONTRACTUAL EXPENSES	GRIMSHAW	\$ 32,536	\$ 32,536		0.00%
1620	400	05	CONTRACTUAL EXPENSES	JR/SR	\$ 60,236	\$ 50,236		-16.60%
1620	401	01	STAFF DEVELOPMENT	1	\$ 600	\$ 600		0.00%
1620	422	02	NATURAL GAS	GRIMSHAW	\$ 50,512	\$ 50,512		0.00%
1620	422	05	NATURAL GAS	JR/SR	\$ 62,513	\$ 62,513		0.00%
1620	425	02	ELECTRIC	GRIMSHAW	\$ 80,500	\$ 80,500		0.00%
1620	425	05	ELECTRIC	JR/SR	\$ 137,000	\$ 137,000		0.00%
1620	427	01	CELL PHONE	MAINTENANCE	\$ 2,600	\$ 2,500		-3.85%
1620	427	02	CELL PHONE	GRIMSHAW	\$ 12	\$ 200		#DIV/0!
1620	427	05	CELL PHONE	JR/SR	\$ 1,421	\$ 2,000		40.75%
1620	490	01	SERVICES FROM BOCES		\$ 84,574	\$ 95,766		13.23%
1620	500	01	MATERIALS AND SUPPLIES	DISTRICT	\$ 2,000	\$ 2,000		0.00%
1620	500	02	MATERIALS AND SUPPLIES	GRIMSHAW	\$ 15,000	\$ 15,000		0.00%
1620	500	05	MATERIALS AND SUPPLIES	JR/SR	\$ 15,000	\$ 15,000		0.00%
			Subto	tal	\$ 1,006,785	\$ 1,082,732		7.54%

Org	ОЬ İ	Proj	Description	Detail	C	2018-2019 Original Budget		19-2020 oposed Budget	3 Part AIPIC	% Change
Mainten	ance								С	
1621	160	01	NON-INSTRUCTIONAL SALARIES		\$	146,580	\$	146,580		0.00%
1621	160	01-01	HOURLY & SUBS		\$	6,500	\$	9,000		38.46%
1621	160	01-02	OVERTIME		\$	7,000	\$	7,000		0.00%
1621	200	01	EQUIPMENT	DISTRICT	\$	2,000	\$	2,000		0.00%
1621	200	02	EQUIPMENT	GRIMSHAW	\$	2,000	\$	2,000		0.00%
1621	200	05	EQUIPMENT	JR/SR	\$	2,000	\$	2,000		0.00%
1621	400	01	CONTRACTUAL EXPENSES	DISTRICT	\$	83,005	\$	83,005		0.00%
1621	400	02	CONTRACTUAL EXPENSES	GRIMSHAW	\$	19,000	\$	19,000		0.00%
1621	400	04	CONTRACTUAL EXPENSES	HS AUD	\$	3,500	\$	3,500		0.00%
1621	400	05	CONTRACTUAL EXPENSES	JR/SR	\$	58,395	\$	58,395		0.00%
1621	400	09	CONTRACTUAL EXPENSES	ATHL FIELD	\$	1,700	\$	1,700		0.00%
1621	401	01	STAFF DEVELOPMENT		\$	750	\$	750		0.00%
1621	490	01	SERVICES FROM BOCES		\$	22,231	\$	27,733		24.75%
1621	500	01	MATERIALS AND SUPPLIES	DISTRICT	\$	4,184	\$	4,184		0.00%
1621	500	02	MATERIALS AND SUPPLIES	GRIMSHAW	\$	10,000	\$	10,000		0.00%
1621	500	04	MATERIALS AND SUPPLIES	HS AUD	\$	2,000	\$	2,000		0.00%
1621	500	05	MATERIALS AND SUPPLIES	JR/SR	\$	10,000	\$	10,000		0.00%
1621	500	06	MATERIALS AND SUPPLIES	DISTRICT	\$	2,350	\$	2,350		0.00%
1621	500	09	MATERIALS AND SUPPLIES	ATHL FIELD	\$	6,500	\$	6,500		0.00%
1621	502	01	MATERIALS AND SUPPLIES	SPE PROJ DISTRICT	\$	5,000	\$	5,000		0.00%
1621	502	02	MATERIALS AND SUPPLIES	SPE PROJ GS	\$	7,650	\$	7,650		0.00%
1621	502	05	MATERIALS AND SUPPLIES	SPE PROJ HS	\$	8,649	\$	8,649		0.00%
			Subtotal	<u>0</u>	\$	410,994	*	418,996		1.95%

Operations and Maintenance

Org	Оb i	Proj	Description	C	2018-2019 Original Budget		019-2020 'roposed Budget	з Part A/Pi С	% Change
Teachir		egula	r School			-		Р	
2110	120	01	TEACHER SALARIES K-6	\$	1,825,249	\$	1,999,133	1.011	
2110	130	01	TEACHER SALARIES 7-12	\$	2,390,403	\$	2,474,067		
2110	140 🛛	01	TUTORING	\$	26,742	\$	27,544		3.00%
2110	140 🎽	02	SUB TEACHER SALARIES	\$	63,249	\$	65,146		3.00%
2110	140 🎽	05	SUB TEACHER SALARIES	\$	68,769	\$	70,832		3.00%
2110	150 🎽	01	HOURLY/DETENTION SAL	\$	2,485	\$	2,560		3.02%
2110	160 🏼	01	TEACHER ASST SALARIES	\$	186,643	\$	175,821		-5.80%
2110	160	01-01	HOURLY	\$	22,698	\$	26,278		15.77%
2110	165	01-01	TEACHER AIDE SUB/EXTRA	\$	2,760	\$	2,815		1.99%
2110	200	02	EQUIPMENT	\$	4,000	\$	4,000		0.00%
2110	200	05	EQUIPMENT	\$	15,600	\$	15,912		2.00%
2110	400	01	CONTRACTUAL EXPENSES	\$	26,218	\$	26,218		0.00%
2110	400	02	CONTRACTUAL EXPENSES	\$	3,300	\$	3,300		0.00%
2110	400	05	CONTRACTUAL EXPENSES	\$	15,175	\$	15,175		0.00%
2110	401	01	DISTRICT WIDE MILEAGE	\$	9,500	\$	9,500		0.00%
2110	401	02	CONFERENCES	\$	2,350	\$	2,350		0.00%
2110	401	05	CONFERENCES	\$	4,000	\$	4,000		0.00%
2110	401	06	CONFERENCES	\$	and the second	\$	5,900		#DIV/0!
2110	470	01	TUITIONS	\$	43,297	\$	43,297		0.00%
2110	480	01	TEXTBOOKS	\$	26,230	\$	26,230		0.00%
2110	480	02	TEXTBOOKS	\$	34,961	\$	28,000		-19.91%
2110	480	05	TEXTBOOKS	\$	15,467	\$	15,467		0.00%
2110	490	01	SERVICES FROM BOCES	\$	185,965	\$	223,341		20.10%
2110	500	02	MATERIALS AND SUPPLIES	\$	24,963	\$	32,462		30.04%
2110	500	05	MATERIALS AND SUPPLIES	\$	53,220	\$	54,284		2.00%
2110	500	06	MATERIALS AND SUPPLIES	\$	7,500	\$	7,650		2.00%
A DESCRIPTION OF			Subtotal	\$	5,060,744	- \$	5,361,282		5.94%

Regular School

Regular School

Org	Ob i	Proj	Description	0	2018-2019 Original Budget)19-2020 roposed Budget	J Part AIPi C	% Change
Occupa	ational	Edu	cation			05		Р	
2280	490	01	SERVICES FROM BOCES	\$	93,005	\$	78,079		-16.05%
	11103345165	0.000	Subtotal	\$	93,005	\$	78,079		-16.05%
Teachi	ng - S	pecia	l Schools			der en	a contra di	Р	in and the second
2330	490	01	SERVICES FROM BOCES	\$	20,303	\$	20,731		2.11%
		n an an an an an an an an an an an an an	Subtotal	\$	20,303	\$	20,731		2.11%
Library	& Au	diovis	ual	ning.		1.5		P	
2610	150 🕇	01	INSTRUCTIONAL SALARIES	\$	121,029	\$	125,562	17.55	
2610	150	01-01	INSTRUCTIONAL SALARIES	\$	2,019	\$	2,080		
2610	160 🚺	01	SUPPORT STAFF SALARIES	\$	226	\$	231		2.21%
2611	400 🍢	05	CONTRACTUAL EXPENSES	\$	600	\$	600		0.00%
2611	490 🍢	01	SERVICES FROM BOCES	\$	43,348	\$	38,390		-11.44%
2611	500 🍢	02	MATERIALS AND SUPPLIES	\$	500	\$	500		0.00%
2611	500 🍢	05	MATERIALS AND SUPPLIES	\$	900	\$	900		0.00%
2611	503 🗖	02	PERIODICALS	\$	7,500	\$	7,500		0.00%
2611	503	05	PERIODICALS	\$	10,500	\$	10,500		0.00%
2612	490 7	01	SERVICES FROM BOCES	\$	21,065	\$	21,052		-0.06%
			Subtotal		207,687		207,315		-0.18%

Regular	School
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Org	Ob i	Proj	Description	0	18-2019 riginal Budget	P)19-2020 roposed Budget	з Part A/P/ С	% Change
Compu	ters					25		Р	
2630	150		CAL-INSERVICE HOURLY	\$	1,608	\$	1,656	101	
2630	160	01-01	NON-INSTRUCTIONAL	\$	42,446	\$	43,295		
2630	400	01	CONTRACTUAL EXPENSES	\$	32,500	\$	32,500		0.00%
2630	220	05	HARDWARE	\$	-	\$	950		#DI V/0!
2630	460	05	SOFTWARE	\$	12,000	\$	11,500		-4.17%
2630	490	01	SERVICES FROM BOCES	\$	372,848	\$	401,798		7.76%
			Subtotal	\$	461,402	- \$	491,699		6.57%
Guidan	ce			1				Р	
2810	150	01	INSTRUCTIONAL SALARIES	\$	210,563	\$	219,981		
2810	160	01	CLERICAL SALARIES	\$	38,247	\$	39,653		3.68%
2810	160	01-01	CLERICAL HOURLY	\$	250	\$	250		0.00%
2810	400	01	CONTRACTUAL EXPENSES	\$	6,000	\$	6,000		0.00%
2810	490	01	SERVICES FROM BOCES	\$	15,390	\$	15,700		2.01%
2810	500	01	MATERIALS AND SUPPLIES	\$	1,000	\$	1,000		0.00%
and a produced in the		-	Subtotal	\$	271,450	\$	282,584		4.10%
Health S	Servio	es		i.	2			Р	
2815	160	01	NURSES SALARIES	\$	68,890	\$	80,317	101.0	
2815	160	01-01	NON-INSTRUCTIONAL	\$	566	\$	580		
2815	400	01	CONTRACTUAL EXPENSES	\$	10,700	\$	10,700		0.00%
2815	400	02	CONTRACTUAL EXPENSES	\$	100	\$	-		-100.00%
2815	408	01	SCHOOL/SPORTS EXAMS	\$	800	\$	800		0.00%
2815	500	02	MATERIALS AND SUPPLIES	\$	1,750	\$	1,850		5.71%
2815	500	05	MATERIALS AND SUPPLIES	\$	1,000	\$	1,000		0.00%
			Subtotal	\$	83,806	\$	95,247		13.65%

Org	Obj	Proj	Description	(018-2019 Original Budget	2019-2020 Proposed Budget	3 Part A/P/C	% Change
Program	for Ha	ndicap	oped Students				Р	
2250	150	01	INSTRUCTIONAL SALARIES	\$	598,951	\$ 625,885		
2250	150	01-01	INSTRUCTIONAL HOURLY	\$	3,000	\$ 3,000		0.00%
2250	160	01	AIDES SALARIES	\$	446,559	\$ 461,295		
2250	160	01-01	CLERICAL HOURLY	\$	21,433	\$ 22,076		3.00%
2250	200	01	EQUIPMENT	\$	7,000	\$ 7,000		0.00%
2250	400	01	CONTRACTUAL EXPENSES	\$	20,000	\$ 20,000		0.00%
2250	401	01	CONFERENCES	\$	1,700	\$ 1,700		0.00%
2250	440	01	STAFF DEVELOPMENT	\$	1,750	\$ -		-100.00%
2250	460	01	SOFTWARE	\$	3,000	\$ 5,000		66.67%
2250	470	01	TUITIONS	\$	55,000	\$ 55,000		0.00%
2250	490	01	SERVICES FROM BOCES	\$	868,544	\$ 933,812		7.51%
2250	500	01	MATERIALS AND SUPPLIES	\$	10,200	\$ 11,000		7.84%
			Subtotal	\$	2,037,137	\$ 2,145,768		5.33%
Psycholo	gical S	ervice	S				Р	
2820	150	01	INSTRUCTIONAL SALARIES	\$	119,958	\$ 123,857		
2820	400	05	CONTRACTUAL EXP HS	\$	450	\$ 450		0.00%
2820	500	02	MATERIALS AND SUPPLIES	\$	250	\$ 250		0.00%
			Subtotal	\$	120,658	\$ 124,557		
			TOTALS	\$	2,157,795	\$ 2,270,325		5.22%

Transportation

Org	Obj	Pro İ	Description	Detail	0	18-2019 riginal Judget	F	019-2020 Proposed Budget	3 Part AIPIC	% Change
District	Transp	ortati	on Services				2		AIPIC	
5510	160	01	TRANS SUPERVISOR SALARY		\$	42,500	\$	55,620	P	30.87%
5510	160	01	TRANS DISPATCHER		\$	40,000	\$	35,600	P	-11.00%
5510	160	02	TRANS CLERICAL SALARY		\$	16,061	\$	16,796	P	4.58%
5510	162	01	BUS AIDES SALARIES		\$	22,987	\$	22,987	P	0.00%
5510	165	01	DRIVER/MECHANICAL SALARIES		\$	97,899	\$	100,836	Р	3.00%
5510	185	01	SUB BUS DRIVER SALARIES		\$	28,563	\$	29,420	P	3.00%
5510	187	01-02	FIELD TRIPS		\$	13,938	\$	14,356	A	3.00%
5510	187	01-03	OUTSIDE ORGANIZATIONS/BIG PICTURE		\$	8,769	\$	22,053	Р	151.49%
5510	187	01-04	ACTIVITY RUNS		\$	29,735	\$	30,627	P	3.00%
5510	187	01-05	SPORTS TRIPS		\$	14,852	\$	15,298	Р	3.00%
5510	188	01	TRANS - SCHL BUS DRIVER SALARY		\$	368,859	\$	376,236	P	2.00%
5510	188	01-01	TRANS - SCHL BUS DRIVER HOURLY		\$	3,428	\$	3,531	Р	3.00%
5510	189	01	TRANS SUMMR BUS DRIVER SAL		\$	13,625	\$	13,625	P	0.00%
5510	200	01	FURNITURE/EQUIPMENT		\$	1,500	\$	1,500	P	0.00%
5510	400	01	CONTRACTUAL EXPENSES		\$	22,440	\$	22,440	С	0.00%
5510	412	01	LIABILITY INSURANCE		\$	33,000	\$	33,000	P	0.00%
5510	463	01	LAUNDRY/DRY CLEANING		\$	2,040	\$	2,040	P	0.00%
5510	487	01	TRAVEL EXPENSES		\$	1,500	\$	1,500	P	0.00%
5510	490	01	BOCES BUS DRIVER TRAINING		\$	2,831	\$	3,121	P	10.24%
5510	500	01	MATERIALS AND SUPPLIES		\$	3,500	\$	3,500	P	0.00%
5510	570	01	AUTO SUPPLIES		\$	40,973	\$	41,792	P	2.00%
5510	571	01	GAS/DIESEL FUEL		\$	120,000	\$	120,000	P	0.00%
5510	572	01	OIL & LUBE		\$	4,000	\$	4,000	P	0.00%
5510	573	01	TIRES		\$	8,518	\$	8,518	P	0.00%
			Subtotal		\$	941,518	*	978,396		3.92%

Transportation

Org	Obj	Pro İ	Description		Detail	0	18-2019 riginal udget	1.00	2019-2020 Proposed Budget	3 Part AIPIC	% Change
Transpo	rtation	Build	ling					8		Р	-
5530	400	01	CONTRACTUAL EXPENSES		Garage	\$	11,000	\$	11,000		0.00%
5530	422	01	CONTRACTUAL EXPENSES		Gas Heating	\$	7,000	\$	7,000		0.00%
5530	425	01	CONTRACTUAL EXPENSES		Electricity	\$	20,400	\$	21,012		3.00%
5530	427	01	CONTRACTUAL EXPENSES		Telephone	\$	1,700	\$	1,700		0.00%
5530	500	01	MATERIALS AND SUPPLIES			\$	1,500	\$	1,500		0.00%
				Subtotal		\$	41,600	\$	42,212		1.47%
Contrac	t Trans	porta	tion and Services							Р	
5540	400	01	CONTRACTUAL EXPENSES		Contract Trns	\$	1,000	\$	1,000		0.00%
5550	400	0 1	CONTRACTUAL EXPENSES		Public Trns	\$	1,000	\$	1,000		0.00%
	a surrel			Subtotal		\$	2,000	9	2,000		0.00%
BOCES	Transp	ortati	on							Р	
5581	490	01	TRANS SERVICE-BOCES			\$	1,900	\$	1,957		3.00%
				Subtotal		\$	1,900	+	1,957		3.00%
				TOTALS		\$	987,018	*	1,024,565		3.80%

Athletics

Org	Obj Proj	Description	Detail	C	18-2019 Driginal Budget	Р)19-2020 roposed Budget	3 Part A/P/C	% Change
Inter Scho	lastic Activi	ties						Р	
2855	150 01	INSTRUCTIONAL SALARIES		\$	214,821	\$	223,414		
2855	160 01	NON-INSTRUCTIONAL SALARIES		\$	43,813	\$	44,689		2.00%
2855	160 01-01	CLERICAL HOURLY		\$	1,428	\$	1,471		3.01%
2855	200 01	EQUIPMENT		\$	6,000	\$	6,000		0.00%
2855	400 01	CONTRACTUAL EXPENSES		\$	12,735	\$	12,735		0.00%
2855	401 01	CONFERENCES		\$	500	\$	500		0.00%
2855	407 01	OFFICIALS		\$	35,114	\$	35,816		2.00%
2855	427 01	TELEPHONE		\$	500	\$	500		0.00%
2855	500 01	MATERIALS AND SUPPLIES		\$	4,000	\$	4,000		0.00%
2855	563 01	UNIFORMS		\$	2,208	\$	2,252		1.99%
2855	564 01	HEALTH SUPPLIES		\$	2,550	\$	2,550		0.00%
		Subtotal		\$	323,669	\$	333,927		3.17%
		TOTALS		\$	323,669	\$	333,927		3.17%

Benefits and Debt Service

Org	ОБ Р і Ф	ir i	Description	2	018-2019 Original Budget		2019-2020 posed Budget	3 Part A/P/ C	2 Change
Emp	loyee	Ret	irement	1				-	2000000
9010	810	01	EMPLOYEE BENEFITS	1	243,051	1	260,343	5 2	7.11%
			Subtotal	1	243,051		260,343		7.112
	her R								
###	##	01	EMPLOYEE BENEFITS	1	777,153		737,229	2 2	-5.14%
1			Subtotal	1	777,153	-	737,229		-5.142
	ial Sec						and the second sec		and the second second
###	##	01	EMPLOYEE BENEFITS	\$	699,043	1	734,905	. 3	5.13%
			Subtotal	1	699,043		734,905		5.132
			esation	1.00	and the second second	200	Survey State		
###	870	01	EMPLOYEE BENEFITS	\$	99,307	\$	99,307		0.00%
			Subtotal	1	99,307		99,307		0.002
Uner	ploy	neni	Insurance	1.80	and the second second	100	Second Second		1000000000000
###	865	01	EMPLOYEE BENEFITS	\$	13,000	\$	13,000		0.00%
			Subtotal	\$	13,000		13,000		0.002
Heal	th, De	ntal	Vision Insurance	1.5	and the second	100	Second		STATISTICS.
###	150	01	HEALTH INCENTIVE	\$	8,400	\$	8,400	-	0.00%
###	##	01	HEALTH INSURANCE	\$	2,400,720	\$	2,627,678		9.45%
9061	845	01	VISION INSURANCE	\$	5,151	\$	5,228		1.4.9%
9061	850	01	DENTAL INSURANCE	\$	38,421	1	38,997	8	1.50%
			Subtotal	1	2,452,692	1	2,680,303		9.282
Deb	t Servi	ice				1		С	
9731	700	00 1	BAN INTEREST	\$	-	\$	141		#DIV/0!
9711	610	01	CONSTRUCTION PRINCIPAL	\$	1,535,000	1	1,105,000		-28.01%
9711	710		CONSTRUCTION INTEREST	\$	521,413	\$	478,725	1	-8.19%
	##		BUS BOND PRINCIPAL	\$	232,000	\$	245,000		5.60%
9712	720	01	BUS BOND INTEREST	1	16,360	4	21,461	i - 8	31.18%
			Subtotal	1	2,304,773	1	1,850,186	و المراجع ال	-19.722
	fund]							С	
9901			SPECIAL AID FUND	\$		\$		-	#DIV/0!
9901	##		DEBT SERVICE FUND	\$	-	\$	100,000		#DIV/0!
			Subtotal	1		- 1	100,000		#DIY/0!
			TOTALS	1	6,589,019	1	6,475,273		-1.732

Summary of the 2019-2020 Proposed Budgeted Revenues

	Bud	get 2018-2019	oosed Budget 2019-2020	% Increase
Property Income	\$	6,001,765	\$ 6,152,312	2.51%
Real Property Taxes	\$	5,994,765	\$ 6,145,312	2.51%
Interest/Penalties on Property Tax	\$	7,000	\$ 7,000	0.00%
Fees	\$	2,339,860	\$ 2,719,527	16.23%
County Sales Tax	\$	26,000	\$ 26,000	0.00%
ADA-PEP	\$	49,860	\$ 49,860	0.00%
Tuition - Native American	\$	1,475,000	\$ 1,854,667	25.74%
Native American Transportation	\$	760,000	\$ 760,000	0.00%
Tuitions - Others Districts	\$	29,000	\$ 29,000	0.00%
Use of Money	\$	2,500	\$ 2,500	0.00%
Interest & Earnings	\$	2,500	\$ 2,500	0.00%
Sales	\$	2,000	\$ 2,000	0.00%
Sales of Equipment	\$	2,000	\$ 2,000	0.00%
Miscellaneous	\$	590,576	\$ 600,576	1.69%
Refund Prior Year Expense - BOCES	\$	109,500	\$ 109,500	0.00%
Insurance Recoveries	\$	5,000	\$ 5,000	0.00%
Debt Service Reserve	\$	10,000	\$ 20,000	100.00%
Retirement Reserve	\$	222,576	\$ 222,576	0.00%
Employee Benefit Accrued Liability Reserve	\$	13,500	\$ 13,500	0.00%
Unemployment Reserve	\$	165,000	\$ 165,000	0.00%
Unclassified Revenue	\$	65,000	\$ 65,000	0.00%
State Aid	\$	9,448,217	\$ 9,510,217	0.66%
New York State Aid	\$	9,448,217	\$ 9,510,217	0.66%
Medicaid Assistance	\$	30,000	\$ 30,000	0.00%
Total Appropriated Fund Balance	\$	550,000	\$ 550,000	0.00%
Appropriated Fund Balance	\$	550,000	\$ 550,000	0.00%
Revenue Totals	\$	18,964,918	\$ 19,567,132	3.18%

Proposition II - Vehicle Proposition

The District is looking to replace one (1) 48 passenger and (2) 24-passenger school buses.

Shall the Board of Education be authorized to purchase three (3) student transportation vehicles, including related furnishings and equipment incidental thereto, expend therefore a total sum not to exceed \$225,000 which is estimated to be the total maximum cost thereof, and pay for such buses by the levy of a tax which is hereby voted and approved in the amount of \$225,000 which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed \$225,000, and a tax is hereby voted to pay the interest on said obligations when due.

Capital Outlay Project \$100,000 in one building per year

Must submit plans to NYSED and advertise capital outlay project in budget documents

Eligible for NYS School Building Aid

Proposed Scope of Work: Replace carpeting in certain areas at the Jr/Sr High with tile floors.



Property Tax Report Card

Contact Person:		Budgeted		Proposed Budget
Telephone Number:	-	2018-19		2019-20
reephone womber.	-			
		(A)		(B)
Total Budgeted Amount, not Including Separate Propositions	S	18,964,918.00	\$	19,567,132.00
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	s	5,994,765.00	\$	6,145,312.00
B. Tax Levy to Support Library Debt, if Applicable	\$	8 6 0		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$	2		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	5	8 8 0		
E. Total Proposed School Year Tax Levy (A + B + C - D)	s	5,994,765.00	5	6,145,312.00
F. Permissible Exclusions to the School Tax Levy Limit	\$	253,358.00	\$	288,648
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions ³	5	5,748,709.00	5	5,887,420.00
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	s	5,741,407.00	5	5,856,084.00
I. Difference: (G - H); (negative value requires 80.0% voter approval) $^{\rm 2}$	S	7,302.00	5	30,756.00
Public School Enrollment		854		847
Consumer Price Index				2

2019-20 Property Tax Report Card

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2019-20, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess t ax levy, including interest.

	Actual 2018-19	Estimated 2019-20
	(D)	(E)
Adjusted Restricted Fund Balance	5,025,063	4,853,689
Assigned Appropriated Fund Balance	599,589	805,000
Adjusted Unrestricted Fund Balance	758,597	758,597
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	3.88%

		and the second Victoria and a second state of the				The second second second second second second second second second second second second second second second s
Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance		6/30/19 Estimated Ending Balance	Intended Use of the Reserve In the 2019-20 School Year
Capital 📃		To pay the cost of any object or purpose for which bonds may be issued.				
spair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	\$ 1	,465,714.34	\$ 1,465,714.34	For the cost of repains to capital inprovement or equipment
Vorkers' Compensation		To pay for Workers Compensation and benefits.				
Inemployment Insurance	Unemployment Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	5	178,348.98	\$ 178,348.96	to use for unemployment/personnel expenditures as required by sta comptroller's audit
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.				
landatory Reserve for Debt Service	Mandatory Reserve for Debt	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	\$,133,239.58	\$ 1,133,239.58	to use for debt payments
nsurance		To pay liability, casuality, and other types of uninsured losses.				
Property Loss	Reserve for Property Loss	To establish and maintain a program of reserves to cover property loss.	\$	350,000.00	\$ 350,000.00	to cover property loss
Jability	Liability Reserve	To establish and maintain a program of reserves to cover liability claims incurred.	\$	501,380.00	\$ 501,380.00	to cover incurred liability claims
ax Certiorari		To establish a reserve fund for tax certorari settlements				
leserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.				
BALR - Employee Benefit Accrued Liability	Reserve for EBALR	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$	497,581.78	\$ 497,581.78	for accrued 'employee benefits' due to employees upon termination services
etrement Contribution	Reserves for Refirement Contributions	To fund employer retirement contributions to the State and Local. Employees: Retirement System	\$	727,424.00	\$ 727,424.00	for employer refirement contributions to ERS
ther Reserve						

The public disclosure for the Superintendent's salary and benefits.

Benefit	Supe	erintendent	Comments
Salary	5	153,831	Salary
Employee Benefits	\$	36,704	
Retirement	S	16,352	Benefit required by law
Social Security	S	11,768	Benefit required by law
Health, Dental Insurance	S	7,690	District portion of insurance
Other	S	7.	
Worker Compensation	s	894	Benefit required by law
Chapter 474 of the Laws of 19 Superintendent and certain a budget process.			ion for the publication of as part of the annual school district
			n for all superintendents, assoicate or nust be appended to the preliminary

Any other administrators or supervisors whose annual salary is in excess of \$135,000 must have their salary and position title appended to the budget document. Exemptions on Property Taxes Percentage 2018-2019 - mandated report which shows the value and number of tax exemptions within the LaFayette Central School District- <u>click here</u>.

NYS - Real Property System County of Onondaga		Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School District Summary		RPS221/V04/L00 Date/Time - 4/8/2019 09:00:5 Total Assessed Value 343,612,64	
		Equalized Total Asse	ssed Value 368,250,581		
School Distric	t - 313407 LaFayette				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	2	292,904	0.08
3100	CO - GENERALLY	RPTL 406(1)	7	180,108	0.05
3450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	1	40,526	0.01
3500	TOWN - GENERALLY	RPTL 406(1)	13	3,329,785	0.90
3800	SCHOOL DISTRICT	RPTL 408	3	22,293,548	6.05
3890	PUBLIC AUTHORITY - LOCAL	RPTL 412	3	92,210	0.03
1600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	211,772	0.06
5110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	4,111,603	1.12
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	1	303,226	0.08
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	163,333	0.04
6100	VETERANS ORGANIZATION	RPTL 452	1	189,247	0.05
6400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,557,294	0.42
7350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	87,278	0.02
1120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	92	551,721	0.15
1130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	62	624,993	0.17
1134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,259	0.00
1140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	386,439	0.10
1154	COLD WAR VETERANS (10%)	RPTL 458-b	19	339,173	0.09
1164	COLD WAR VETERANS (15%)	RPTL 458-b	4	91,298	0.02
1400	CLERGY	RPTL 460	1	1,613	0.00
1690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	3	9,078	0.00
1700	AGRICULTURAL BUILDING	RPTL 483	4	204,409	0.06
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	93	1,723,199	0.47
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	74,099	0.02
1800	PERSONS AGE 65 OR OVER	RPTL 467	72	3,812,304	1.04
1804	PERSONS AGE 65 OR OVER	RPTL 467	5	165,036	0.04
1834	ENHANCED STAR	RPTL 425	289	18,623,792	5.06
1854	BASIC STAR 1999-2000	RPTL 425	877	27,133,218	7.37
1900	PHYSICALLY DISABLED	RPTL 459	1	53,763	0.01
1930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	213,685	0.06
2100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	72,044	0.02
7100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	30,253	0.01
7900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	2,411,344	0.65

NYS - Real Property System County of Onondaga			Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report		RPS221/V04/L001 - 4/8/2019 09:00:50
		Sch	hool District Summary	Total Assessed Value	343,612,640
		Equalized Total	Assessed Value 368,250,581		
School Distric	t - 313407 LaFayette				
xemption ode	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
9500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	41	1,097,257	0.30
9504	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	123,549	0.03
	ons Exclusive of				
System Exemp	otions:		1,672	90,605,360	24.60
fotal System E	Exemptions:		0	0	0.00
Totals:			1,672	90,605,360	24.60

Amount, if any, attributable to payments in lieu of taxes:

Page 2 of 2

NYS - Real Property System County of Onondaga		Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report		Date/Time	RPS221/V04/L001 - 4/8/2019 09:00:51
Town of Fabiu		School Detail Re		Total Assessed Value	2,649,364
SWIS Code - 3				Uniform Percentage	96.50
		Equalized Total Assessed Value	2,745,455		
School District	- 313407 LaFayette				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,259	0.37
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	10,259	0.37
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,078	0.11
41834	ENHANCED STAR	RPTL 425	3	205,584	7.49
41854	BASIC STAR 1999-2000	RPTL 425	10	307,770	11.21
Total Exemption System Exemption	ons Exclusive of otions:		16	536.950	19.56
Total System Exemptions:			0	0	0.00
Totals:			16	536,950	19.56

Amount, if any, attributable to payments in lieu of taxes:

Page 1 of 5

NYS - Real Property System County of Onondaga Town of LaFayette		Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School Detail Report		RPS221/V0 Date/Time - 4/8/2019 09 Total Assessed Value 292.5	
SWIS Code - 313400			1.4.4	Uniform Percentage	93.0
		Equalized Total Assessed Value	314,563,962		
School District	- 313407 LaFayette				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	292,904	0.0
13100	CO - GENERALLY	RPTL 406(1)	7	180,108	0.0
13500	TOWN - GENERALLY	RPTL 406(1)	13	3,329,785	1.0
13800	SCHOOL DISTRICT	RPTL 408	3	22,293,548	7.
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	59,140	0.
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	3,571,183	1.
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	303,226	0.
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	163,333	0
26100	VETERANS ORGANIZATION	RPTL 452	1	189,247	0
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,091,398	0
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	75,699	0
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	79	469,613	0
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	52	520,000	0
11140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	344,333	0
11154	COLD WAR VETERANS (10%)	RPTL 458-b	19	339,173	0
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	23,387	0
41400	CLERGY	RPTL 460	1	1,613	0
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,000	0
41700	AGRICULTURAL BUILDING	RPTL 483	4	204,409	0
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	1,626,373	0
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	11,529	0
41800	PERSONS AGE 65 OR OVER	RPTL 467	68	3,467,461	1
41834	ENHANCED STAR	RPTL 425	248	15,794,769	5
1854	BASIC STAR 1999-2000	RPTL 425	747	23,035,968	7
41900	PHYSICALLY DISABLED	RPTL 459	1	53,763	0
1930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	213,685	0
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	72,044	0
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	30,253	0
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	2,411,344	0
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	41	1,097,257	0

Page 2 of 5

NYS - Real Property System		Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report		RPS221/V04/L00 Date/Time - 4/8/2019 09:00::	
County of Ond		School Detail Re		Total Assessed Value	292,544,485
Town of LaFayette SWIS Code - 313400				Uniform Percentage	93.00
		Equalized Total Assessed Value	314,563,962	88.	
School District	- 313407 LaFayette				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49504	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	123,549	0.0
Total Exemptic System Exemp	ons Exclusive of				
			1,439	81,396,094	25.8
Total System E	Exemptions:		0	0	0.00
Totals:			1,439	81,396,094	25.8

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Page 3 of 5

NYS - Real Property System County of Onondaga		Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report School Detail Report		RPS221/V04/L0	
				Total Assessed Value	4/8/2019 09:00:51
Town of Onon SWIS Code - 3			port	Uniform Percentage	95.00
		Equalized Total Assessed Value	50,447,464	onioni i oconago	55.00
School District	- 313407 LaFayette				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	1	40.526	0.0
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	3	92.210	0.1
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	152,632	0.3
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	540.420	1.0
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	465,896	0.9
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	11,579	0.0
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	82,108	0.1
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	94,734	0.1
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	42,106	0.0
41164	COLD WAR VETERANS (15%)	RPTL 458-b	3	67,911	0.1
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	96,826	0.1
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	62,570	0.1
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	344,843	0.6
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	165,036	0.3
41834	ENHANCED STAR	RPTL 425	37	2,556,639	5.0
41854	BASIC STAR 1999-2000	RPTL 425	120	3,789,480	7.5
Total Exempti System Exem	ons Exclusive of		200		1000
			216	8,605,516	17.0
Total System I	Exemptions:		0	٥	0.00
Totals:			216	8,605,516	17.06

Amount, if any, attributable to payments in lieu of taxes:

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NYS - Real Property System		Assessor's Report - 2018 - Prior Year File S495 Exemption Impact Report		Date	RPS221/V04/L00 Date/Time - 4/8/2019 09:00:5	
County of Onondaga Town of Tully		School Detail Report		Total Assessed		
SWIS Code - 3	15489			Uniform Percei	ntage 100.00	
		Equalized Total As	sessed Value 493,700			
School District -	313407 LaFayette					
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
41834	ENHANCED STAR	RPTL 425	1	66,800	13.53	
Total Exemptio System Exemp	ns Exclusive of tions:		1	66.800	13.53	
Total System E	xemptions:		0	0	0.00	
Totals:			1	66,800	13.53	

for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Page 5 of 5

The New York State School Fiscal Accountability Summary for LaFayette CSD. This compares LaFayette CSD's 2015-2016 school year expenses against State averages - <u>click here</u>.

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - (Data are lagged a year.)	16)
come are regged a year.) Commissioner's Regulations require that certain expenditure ratios for general-education a and all public schools. The required ratios for this district are reported below.	nd special-education students be reported and compared with ratios for similar districts
The numbers used to compute the statistics on this page were collected on the State Aid For Student Information Repository System (SRS).	n A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the
THIS SCHOO	
GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
\$11,059,407	\$3,757,042
PUPILS	PUPILS
842	147
EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
\$13,135	\$25,558
SIMILAR DIST AVERAGE NEED/RE	
GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
\$8,395,886,432	\$3,487,990,842
PUPILS	PUPILS
747,643	110,460
EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
\$11.230	\$31.577

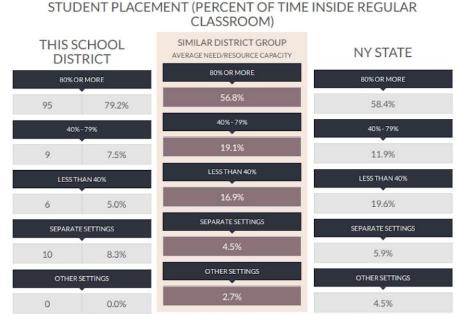
ALL SCHOOL D	ISTRICTS
GENERAL EDUCATION	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
\$33,423,609,457	\$14,485,942,729
PUPILS	PUPILS
2,649,519	460,996
EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
\$12,615	\$31,423
Instructional Expenditures for General Education are K-12 expenditures for classroom instruction instructional support expenditures. These expenditures include amounts for instruction of students transportation, debt service and district-wide administration are not included. The pupil, including those classified as having disabilities and those not classified, excluding only stude attending a charter school are included. For districts in which a county jail is located, this number in evenome.	with disabilities in a general-education setting. District expenditures, such as in the district pays tuition to another school district. This number représents all its with disabilities placed out of district. Pupils resident in the district but
program. Instructional Expenditures for Special Education are K-12 expenditures for students with disabilitie level administrative and instructional support expenditures. District expenditures, such as transpor The pupil count for Special Education is a count of K-12 students with disabilities for the school yea	tation, debt service and district-wide administration are not included.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
•		•
\$26,641	\$21,790	\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included district expenditures to Expenditures to Classroom instruction. and Special Education. As such, the sum of General Education and Special Education instructional Expenditures does not equal the Total Expenditures. INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

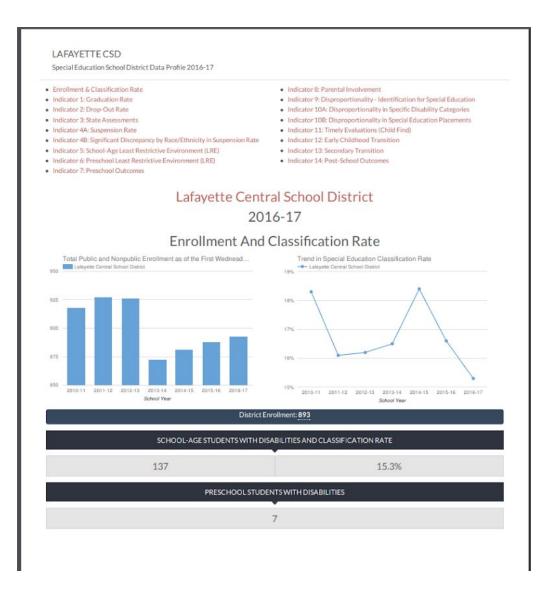


The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

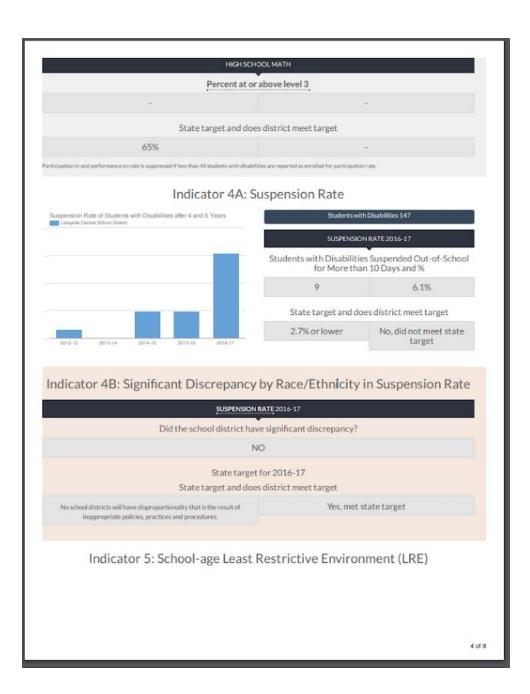
THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
15.3%	13.4%	14.9%

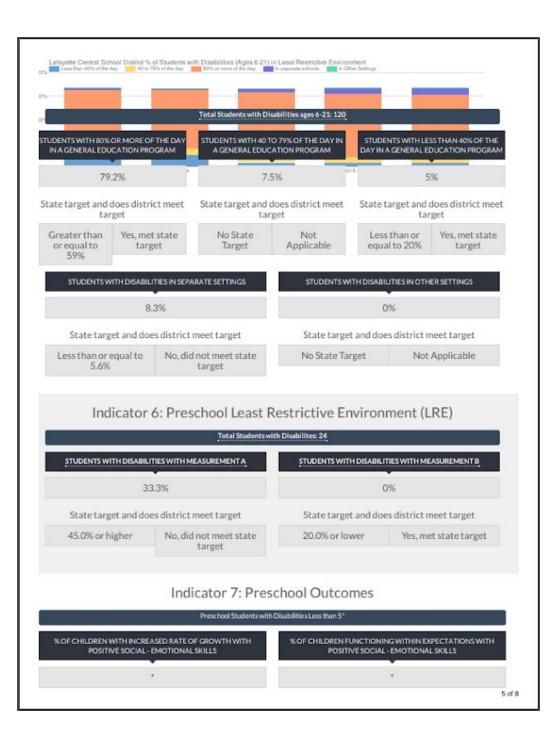
This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (SSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally glaced students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SBRs and from the Basic Education Data System (BEDS). The School Report Card for Students with Disabilities for LaFayette CSD. This compares student data in LaFayette against State averages- <u>click here</u>.









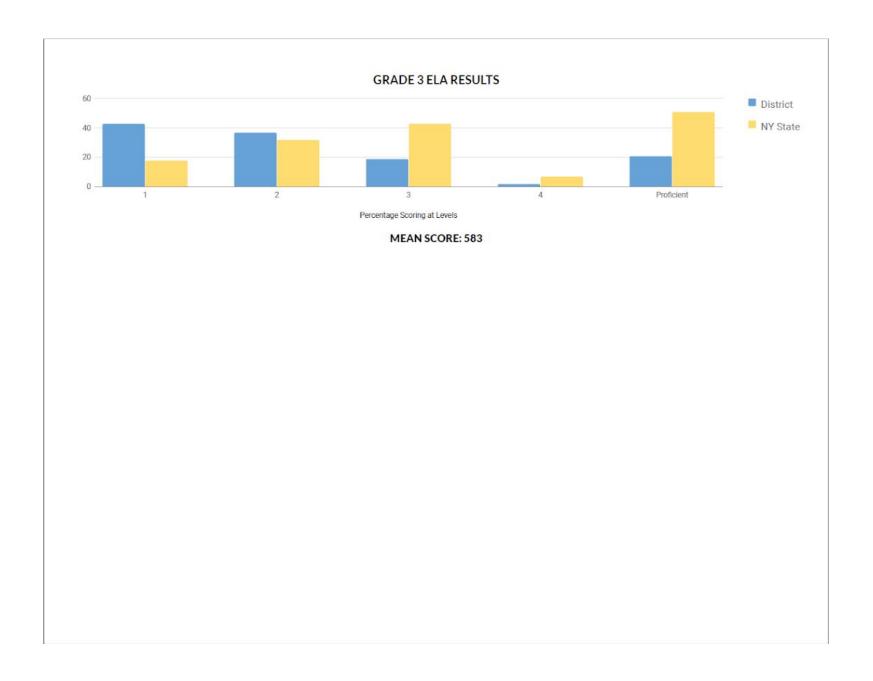


State target and does district meet target	State target and does district meet target
93% *	50% Yes, met state target
% OF CHILDREN WITH INCREASED RATE OF GROWTH WITH ACQUISITION AND USE OF KNOWLEDGE & SKILLS	% OF CHILDREN FUNCTIONING WITHIN EXPECTATIONS WITH ACQUISITION AND USE OF KNOWLEDGE & SKILLS
•	
State target and does district meet target	State target and does district meet target
94% *	50% Yes, met state target
% OF CHILDREN WITH INCREASED RATE OF GROWTH WITH USE OF APPROPRIATE BEHAVIORS TO MEET THEIR NEEDS	% OF CHILDREN FUNCTIONING WITHIN EXPECTATIONS WITH USE OF APPROPRIATE BEHAVIORS TO MEET THEIR NEEDS
State target and does district meet target	State target and does district meet target
92% *	55% Yes, met state target
Indicator 9: Disproportionality - Ic	
Indicator 9: Disproportionality - Io	fentification for Special Education
DISPROPORTIONATE REPRESEN	
N	
State target and does	
No school districts will have disproportionality that is the result of inappropriate policies, practices and procedures.	Yes, met state target
Indicator 10A: Disproportionality	in Specific Disability Categories
DISPROPORTIONATE REPRESENTATION	NIN SPECIFIC DISABILITY CATEGORIES?
N	0
State target and does	district meet target
No school districts will have disproportionality that is the result of	Yes, met state target 6 of 8

inappropriate policies, practices and procedures.	
Indicator 10B: Disproportionality in S	pecial Education Placements
DISPROPORTIONATE REPRESENTATION I	N PARTICULAR SETTINGS?
No	
State target and does distri	ct meet target
No school districts will have disproportionality that is the result of inappropriate policies, practices and procedures.	Yes, met state target
Indicator 11: Timely Evaluation of the indicator of the indicator of the indicator of the indicator of the indicator of the indicator.	
Indicator 12: Early Child	hood Transition
Percent of children-with IEPs who transitioned from sarly intervention services (Part C) to preschool special by their third birthdays consistent with State law.	education services (Part B) and received their preschool special education services
This district is not required to report for Indicator 12 for 2016-17 please see http://www.g12.nyaddistrict will report data for this indicator.	gow/sedcar/data.htm#subschedule for the school year in which this school
Indicator 13: Seconda This district is not required to report for Indicator 13 for 2016-17 please see http://www.p12.nysed. district will report data for this indicator.	The second second second second second second second
Indicator 14: Post-Sch	ool Outcomes
This district is not required to report for indicator 14 for 2016-17 please see http://www.p12.nysed district will report data for this indicator.	gow/sedcar/data.htm#subschedule for the school year in which this school
	7 of 8

The New York State District Report Card, Accountability and Overview Report 2017-2018 for LaFayette Central School District. This contains academic performance data and The New York State District Report Card, Comprehensive Information Report 2017-2018 - <u>click here</u>

LAFAYETTE CSD - NEW YORK STATE REPORT CARD [2017 - 18] The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. 2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18. GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18) Percent Proficient 60 District NY State 20 0 Grade 4 Grade 5 Grade 6 Grade 3 Grade 7 Grade 8 Grades 3-8 Grades Level 1 Level 2 Level 3 Level 4 Proficient (Levels 3 & 4) Grade Not Tested Tested # % % % # % % # # # Grade 3 16 63 27 43% 23 37% 12 19% 1 2% 13 21% 14 50 18 14 4 8% 18 Grade 4 36% 14 28% 28% 36% Grade 5 18 33 18 55% 11 33% 2 6% 2 6% 4 12% Grade 6 20 50 15 30% 15 30% 13 26% 7 14% 20 40% Grade 7 28 30 11 37% 14 47% 4 13% 1 3% 5 17% 29 35 Grade 8 10 29% 12 34% 9 26% 4 11% 13 37% 73 Grades 3-8 125 261 99 38% 89 34% 54 21% 19 7% 28%



C	Net Tested	Tested	Le	evel 1	Le	evel 2	Le	evel 3	b	evel 4	Proficie	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	16	63	27	43%	23	37%	12	19%	1	2%	13	21%
General Education	12	53	19	36%	21	40%	12	23%	1	2%	13	25%
Students with Disabilities	4	10	8	80%	2	20%	0	0%	0	0%	0	0%
American Indian or Alaska Native	7	22	16	73%	5	23%	1	5%	0	0%	1	5%
Asian or Native Hawaiian/Other Pacific Islander	-	1	-	-	-	-	-	-	<u> </u>	-	-	-
Hispanic or Latino	-	1		-	1.77		-				1070	-
White	9	35	8	23%	17	49%	10	29%	0	0%	10	29%
Multiracial	-	4	-		-	-	-	-	-	-	-	-
Small Group Total	0	6	3	50%	1	17%	1	17%	1	17%	2	33%
Female	7	33	14	42%	11	33%	8	24%	0	0%	8	24%
Male	9	30	13	43%	12	40%	4	13%	1	3%	5	17%
Non-English Language Learners	16	63	27	43%	23	37%	12	19%	1	2%	13	21%
Economically Disadvantaged	10	36	21	58%	11	31%	4	11%	0	0%	4	11%
Not Economically Disadvantaged	6	27	6	22%	12	44%	8	30%	1	4%	9	33%
Not Migrant	16	63	27	43%	23	37%	12	19%	1	2%	13	21%
Not Homeless	16	63	27	43%	23	37%	12	19%	1	2%	13	21%
Not in Foster Care	16	63	27	43%	23	37%	12	19%	1	2%	13	21%
Parent Not in Armed Forces	16	63	27	43%	23	37%	12	19%	1	2%	13	21%

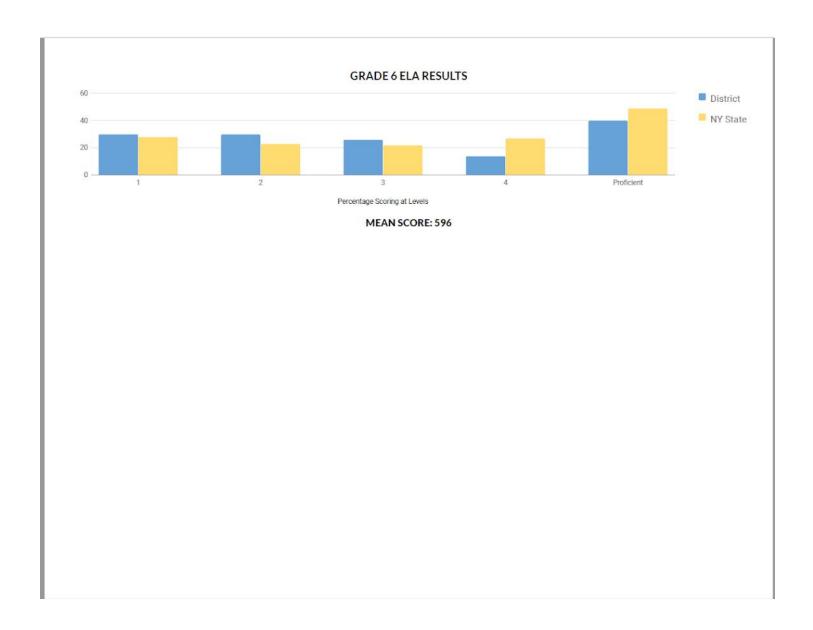


5 I		T 1 1	Le	evel 1	L	evel 2	L	evel 3	L	evel 4	Profici	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	14	50	18	36%	14	28%	14	28%	4	8%	18	36%
General Education	-	46	-	778	-	2000	-	-	-	=	-	
Students with Disabilities	-	4	-	-	-	-	-	-	-	-	-	
American Indian or Alaska Native	-	8	-		-	-	-	-	-	-	-	-
Hispanic or Latino	_	2	-	-	-	-	-	-	-	-	-	-
White	4	38	10	26%	11	29%	13	34%	4	11%	17	45%
Multiracial	-	2	-		- 1	-	-	-			-	$\sim - \gamma$
Small Group Total	10	12	8	67%	3	25%	1	8%	0	0%	1	8%
Female	3	23	7	30%	6	26%	6	26%	4	17%	10	43%
Male	11	27	11	41%	8	30%	8	30%	0	0%	8	30%
Non-English Language Learners	14	50	18	36%	14	28%	14	28%	4	8%	18	36%
Economically Disadvantaged	11	26	14	54%	7	27%	5	19%	0	0%	5	19%
Not Economically Disadvantaged	3	24	4	17%	7	29%	9	38%	4	17%	13	54%
Not Migrant	14	50	18	36%	14	28%	14	28%	4	8%	18	36%
Homeless	a 	1	-	 2	=	-	-	-	-	=	-	
Not Homeless	-	49	-	-	-	-	-	-	-	-	-	
Not in Foster Care	14	50	18	36%	14	28%	14	28%	4	8%	18	36%
Parent Not in Armed Forces	14	50	18	36%	14	28%	14	28%	4	8%	18	36%

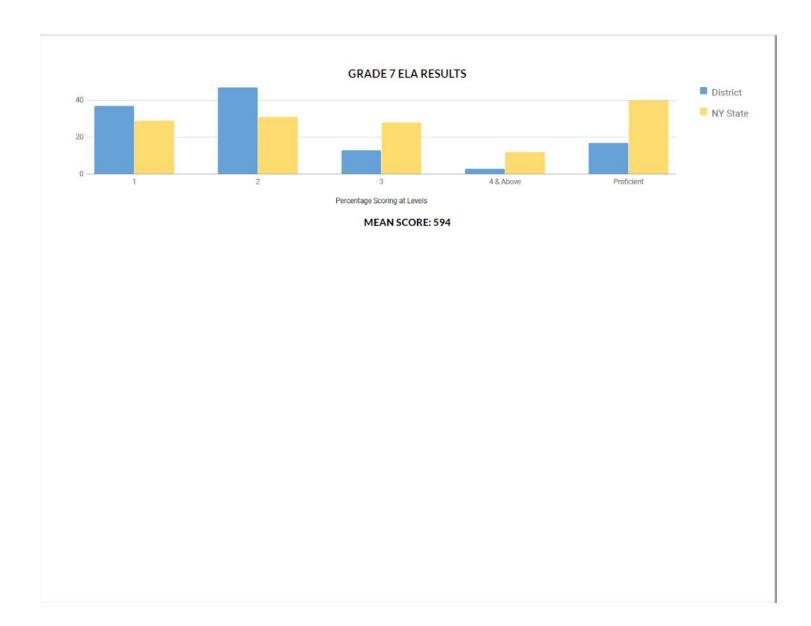




		T	L	evel 1	Le	evel 2	L	evel 3	L	evel 4	Profic	ient (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	18	33	18	55%	11	33%	2	6%	2	6%	4	12%
General Education	-	29		5 7 5	-	 0	-		-	7 .3	-	
Students with Disabilities	-	4		-	-		-	-	-		-	-
American Indian or Alaska Native	6	10	7	70%	3	30%	0	0%	0	0%	0	0%
White	11	23	11	48%	8	35%	2	9%	2	9%	4	17%
Female	10	19	8	42%	8	42%	1	5%	2	11%	3	16%
Male	8	14	10	7 <mark>1%</mark>	3	21%	1	7%	0	0%	1	7%
Non-English Language Learners	18	33	18	55%	11	33%	2	6%	2	6%	4	12%
Economically Disadvantaged	14	13	9	69%	4	31%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	4	20	9	45%	7	35%	2	10%	2	10%	4	20%
Not Migrant	18	33	18	55%	11	33%	2	6%	2	6%	4	12%
Not Homeless	18	33	18	55%	11	33%	2	6%	2	6%	4	12%
Not in Foster Care	18	33	18	55%	11	33%	2	6%	2	6%	4	12%
Parent Not in Armed Forces	18	33	18	55%	11	33%	2	6%	2	6%	4	12%



C.1	NUTUR	T	L	evel 1	L	evel 2	L	evel 3	L	evel 4	Proficie	ent (Levels 3 & 4
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	20	50	15	30%	15	30%	13	26%	7	14%	20	40%
General Education	13	42	9	21%	13	31%	13	31%	7	17%	20	48%
Students with Disabilities	7	8	6	75%	2	25%	0	0%	0	0%	0	0%
American Indian or Alaska Native	-	11	-	-	-	-	-	-	-	- 1	-	(-1)
Black or African American		2		-	-	-	-	-	-	-	-	
Hispanic or Latino	177	1	-	7 3	-	10770	-	-	1.572	-	-	100
White	6	35	9	26%	11	31%	9	26%	6	17%	15	43%
Multiracial		1	-		-	-	-	-	-	-	-	
Small Group Total	14	15	6	40%	4	27%	4	27%	1	7%	5	33%
Female	7	18	3	17%	5	28%	4	22%	6	33%	10	56%
Male	13	32	12	38%	10	31%	9	28%	1	3%	10	31%
Non-English Language Learners	20	50	15	30%	15	30%	13	26%	7	14%	20	40%
Economically Disadvantaged	17	19	8	42%	7	37%	3	16%	1	5%	4	21%
Not Economically Disadvantaged	3	31	7	23%	8	26%	10	32%	6	19%	16	52%
Not Migrant	20	50	15	30%	15	30%	13	26%	7	14%	20	40%
Not Homeless	20	50	15	30%	15	30%	13	26%	7	14%	20	40%
Not in Foster Care	20	50	15	30%	15	30%	13	26%	7	14%	20	40%
Parent Not in Armed Forces	20	50	15	30%	15	30%	13	26%	7	14%	20	40%

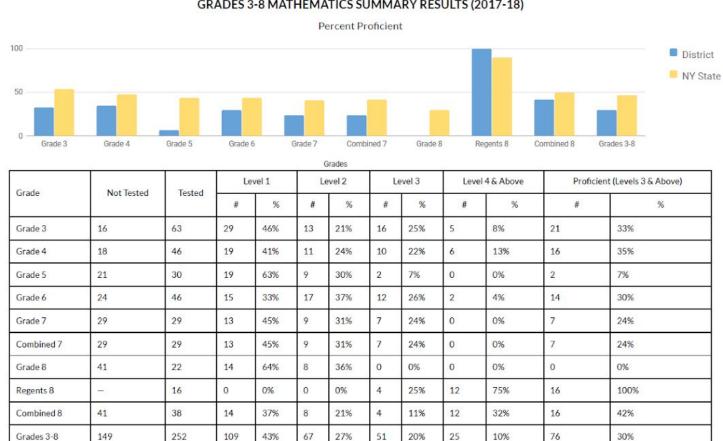


6 k	Not Tested	Trated	L	evel 1	L	evel 2	L	evel 3	Le	vel 4	Profic	ient (Levels 3 & 4)
Subgroup	Not lested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	28	30	11	37%	14	47%	4	13%	1	3%	5	17%
General Education		26	1000	778	-	-		-	-	1 11	775	
Students with Disabilities	-	4	-	-	-	-		-	- 1	-	-	-
American Indian or Alaska Native	-	6	-		-	-			-		-	-
White	14	22	7	32%	11	50%	3	14%	1	5%	4	18%
Multiracial		2	-		-		775	-	-	1773	-	070
Small Group Total	14	8	4	50%	3	38%	1	13%	0	0%	1	13%
Female	15	21	4	19%	12	57%	4	19%	1	5%	5	24%
Male	13	9	7	78%	2	22%	0	0%	0	0%	0	0%
Non-English Language Learners	28	30	11	37%	14	47%	4	13%	1	3%	5	17%
Economically Disadvantaged	17	17	8	47%	8	47%	1	6%	0	0%	1	6%
Not Economically Disadvantaged	11	13	3	23%	6	46%	3	23%	1	8%	4	31%
Not Migrant	28	30	11	37%	14	47%	4	13%	1	3%	5	17%
Not Homeless	28	30	11	37%	14	47%	4	13%	1	3%	5	17%
Not in Foster Care	28	30	11	37%	14	47%	4	13%	1	3%	5	17%
Parent Not in Armed Forces	28	30	11	37%	14	47%	4	13%	1	3%	5	17%



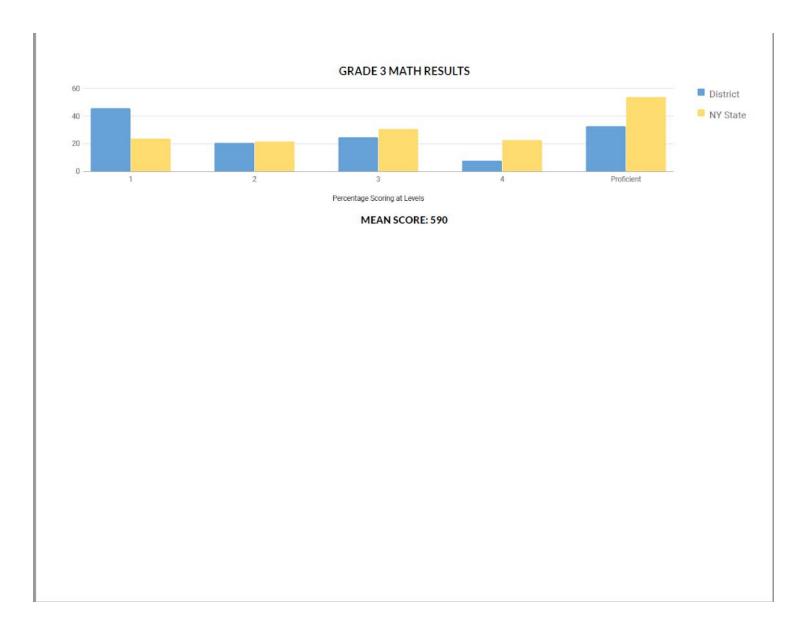
MEAN SCORE: 596

	N T	T	Le	evel 1	Le	evel 2	L	evel 3	L	evel 4	Proficie	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	29	35	10	29%	12	34%	9	26%	4	11%	13	37%
General Education	24	30	6	20%	11	37%	9	30%	4	13%	13	43%
Students with Disabilities	5	5	4	80%	1	20%	0	0%	0	0%	0	0%
American Indian or Alaska Native	-	9	-	-	-	-	-		-	0 = 0	-	-
Asian or Native Hawaiian/Other Pacific Islander	-	1	-	-			-	-			-	-
White	12	24	6	25%	9	38%	6	25%	3	13%	9	38%
Multiracial	-	1	-	-	-	-	-	-	-		-	-
Small Group Total	17	11	4	36%	3	27%	3	27%	1	9%	4	36%
Female	14	15	2	13%	5	33%	6	40%	2	13%	8	53%
Male	15	20	8	40%	7	35%	3	15%	2	10%	5	25%
Non-English Language Learners	29	35	10	29%	12	34%	9	26%	4	11%	13	37%
Economically Disadvantaged	20	14	7	50%	4	29%	3	21%	0	0%	3	21%
Not Economically Disadvantaged	9	21	3	14%	8	38%	6	29%	4	19%	10	48%
Not Migrant	29	35	10	29%	12	34%	9	26%	4	11%	13	37%
Not Homeless	29	35	10	29%	12	34%	9	26%	4	11%	13	37%
Not in Foster Care	29	35	10	29%	12	34%	9	26%	4	11%	13	37%
Parent Not in Armed Forces	29	35	10	29%	12	34%	9	26%	4	11%	13	37%

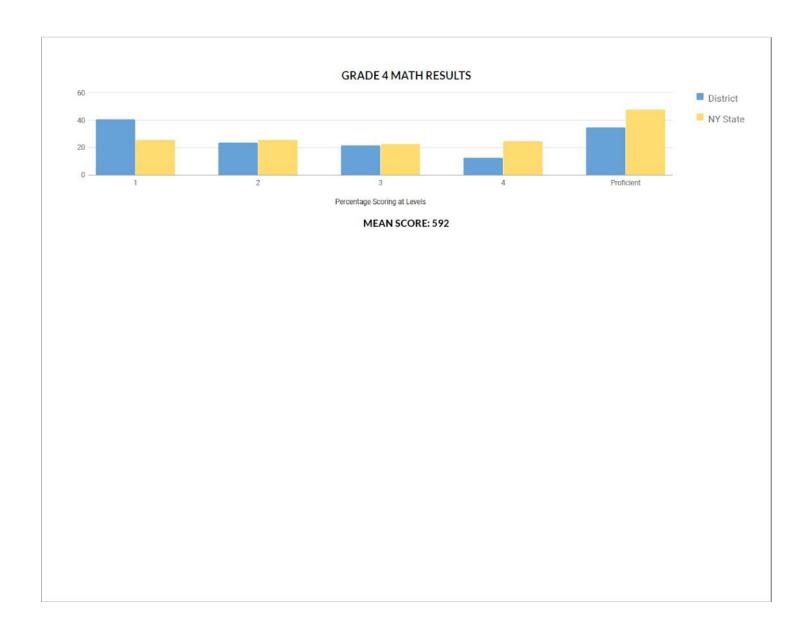


GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

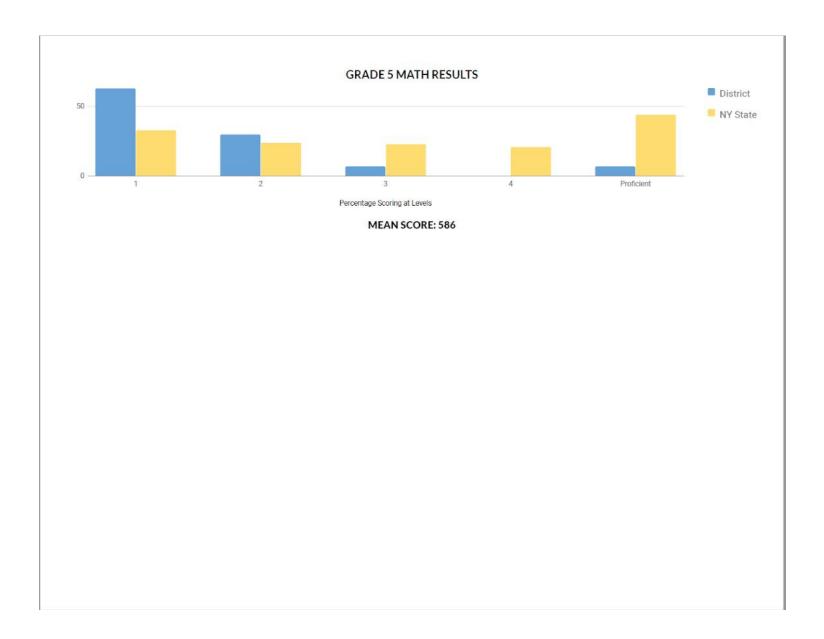
Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.



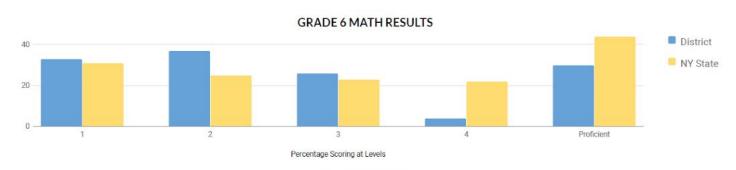
			Le	evel 1	Le	evel 2	Le	evel 3	L	evel 4	Proficie	nt (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	16	63	29	46%	13	21%	16	25%	5	8%	21	33%
General Education	11	54	21	39%	12	22%	16	30%	5	9%	21	39%
Students with Disabilities	5	9	8	89%	1	11%	0	0%	0	0%	0	0%
American Indian or Alaska Native	5	24	19	79%	3	13%	2	8%	0	0%	2	8%
Asian or Native Hawaiian/Other Pacific Islander	-	1	-	-	-	-	-	-		-	-	-
White	10	34	9	26%	9	26%	13	38%	3	9%	16	47%
Multiracial	-	4	-	-	-	-	-	-	-	-	-	-
Small Group Total	0	5	1	20%	1	20%	1	20%	2	<mark>40%</mark>	3	60%
Female	9	31	15	48%	5	16%	10	32%	1	3%	11	35%
Male	7	32	14	44%	8	25%	6	19%	4	13%	10	31%
Non-English Language Learners	16	63	29	46%	13	21%	16	25%	5	8%	21	33%
Economically Disadvantaged	11	35	21	60%	7	20%	6	17%	1	3%	7	20%
Not Economically Disadvantaged	5	28	8	29%	6	21%	10	36%	4	14%	14	50%
Not Migrant	16	63	29	46%	13	21%	16	25%	5	8%	21	33%
Not Homeless	16	63	29	46%	13	21%	16	25%	5	8%	21	33%
Not in Foster Care	16	63	29	46%	13	21%	16	25%	5	8%	21	33%
Parent Not in Armed Forces	16	63	29	46%	13	21%	16	25%	5	8%	21	33%



C 1		T	Le	evel 1	Le	evel 2	L	evel 3	L	evel 4	Profici	ent <mark>(Levels</mark> 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	18	46	19	41%	11	24%	10	22%	6	13%	16	35%
General Education	-	43	-	-75	-	200	-	-	-	=	-	-
Students with Disabilities	-	3	-	-	-	-	-	-	-	-	-	
American Indian or Alaska Native	-	7		-	-	-	-	-	-	-	-	
Hispanic or Latino	-	2	-	-	-	-	-	-	-	-	-	-
White	7	35	10	29%	11	3 <mark>1</mark> %	8	23%	6	17%	14	40%
Multiracial	-	2	-	-	- 1	1	-	-	-	-	-	
Small Group Total	11	11	9	82%	0	0%	2	18%	0	0%	2	18%
Female	5	21	10	48%	5	24%	3	14%	3	14%	6	29%
Male	13	25	9	36%	6	24%	7	28%	3	12%	10	40%
Non-English Language Learners	18	46	19	41%	11	24%	10	22%	6	13%	16	35%
Economically Disadvantaged	12	25	15	60%	4	16%	4	16%	2	8%	6	24%
Not Economically Disadvantaged	6	21	4	19%	7	33%	6	29%	4	19%	10	48%
Not Migrant	18	46	19	41%	11	24%	10	22%	6	13%	16	35%
Homeless	8.00	1	-	 2	-	-	-	-	-		-	
Not Homeless	-	45	-		-	-	-	-	-	-	-	
Not in Foster Care	18	46	19	41%	11	24%	10	22%	6	13%	16	35%

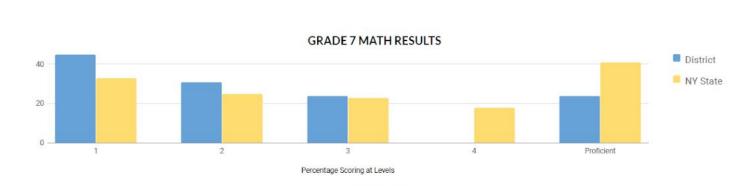


5 1			1	evel 1	L	evel 2	L	evel 3	Le	vel 4	Proficie	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	21	30	19	63%	9	30%	2	7%	0	0%	2	7%
General Education	-	26		8. 55	-		-		-	1 21		a -
Students with Disabilities	-	4	-	-	-		-	-	-	-	-	-
American Indian or Alaska Native	9	7	7	100%	0	0%	0	0%	0	0%	0	0%
White	11	23	12	52%	9	39%	2	9%	0	0%	2	9%
Female	13	16	10	63%	5	31%	1	6%	0	0%	1	6%
Male	8	14	9	64%	4	29%	1	7%	0	0%	1	7%
Non-English Language Learners	21	30	19	63%	9	30%	2	7%	0	0%	2	7%
Economically Disadvantaged	16	11	8	73%	3	27%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	5	19	11	58%	6	32%	2	11%	0	0%	2	11%
Not Migrant	21	30	19	63%	9	30%	2	7%	0	0%	2	7%
Not Homeless	21	30	19	63%	9	30%	2	7%	0	0%	2	7%
Not in Foster Care	21	30	19	63%	9	30%	2	7%	0	0%	2	7%
Parent Not in Armed Forces	21	30	19	63%	9	30%	2	7%	0	0%	2	7%



MEAN SCORE: 595

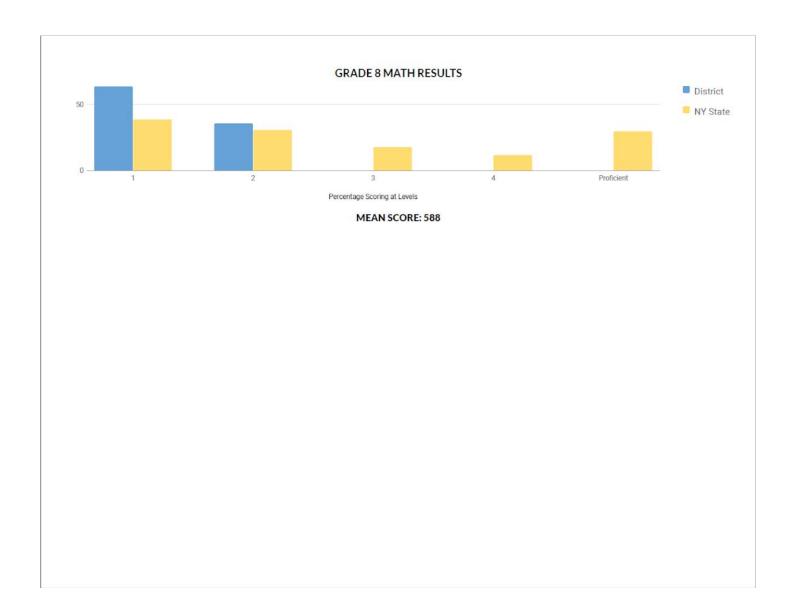
6 k	N T		L	evel 1	L	evel 2	L	evel 3	Le	vel 4	Proficie	ent (Levels 3 & 4)
Subgroup	Not Tested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	24	46	15	33%	17	37%	12	26%	2	4%	14	30%
General Education	16	39	10	26%	15	38%	12	31%	2	5%	14	36%
Students with Disabilities	8	7	5	71%	2	29%	0	0%	0	0%	0	0%
American Indian or Alaska Native	-	10	-	-	-	-	-		-	-	-	
Black or African American	-	2	20	<u>-</u>	-	-		-	-	-	-	-
Hispanic or Latino	-	1	1770	1.77	27	-	- 0 	-	-	(T)	-	
White	8	33	9	27%	14	42%	8	24%	2	6%	10	30%
Small Group Total	15	13	6	46%	3	23%	4	31%	0	0%	4	31%
Female	7	18	7	39%	4	22%	7	39%	0	0%	7	39%
Male	17	28	8	29%	13	46%	5	18%	2	7%	7	25%
Non-English Language Learners	24	46	15	33%	17	37%	12	26%	2	4%	14	30%
Economically Disadvantaged	19	17	9	53%	4	24%	4	24%	0	0%	4	24%
Not Economically Disadvantaged	5	29	6	21%	13	45%	8	28%	2	7%	10	34%
Not Migrant	24	46	15	33%	17	37%	12	26%	2	4%	14	30%
Not Homeless	24	46	15	33%	17	37%	12	26%	2	4%	14	30%
Not in Foster Care	24	46	15	33%	17	37%	12	26%	2	4%	14	30%
Parent Not in Armed Forces	24	46	15	33%	17	37%	12	26%	2	4%	14	30%



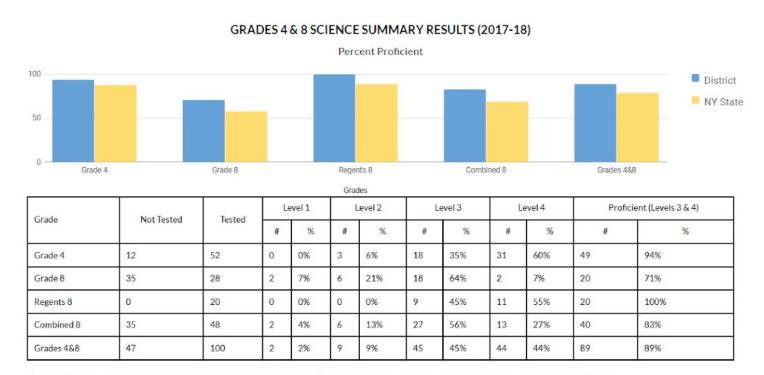




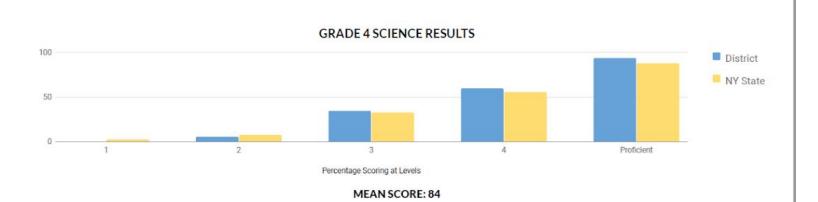
Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	29	29	13	45%	9	31%	7	24%	0	0%	7	24%
General Education	-	25	-	-	(13) (1.7	45.5	-				10
Students with Disabilities		4	-	-	-	-	-	-		-		-
American Indian or Alaska Native	-	7	-		-	-	-		(-)	-		(<u>)</u>
White	16	20	9	45%	5	25%	6	30%	0	0%	6	30%
Multiracial		2		-	1071		100	-	1	-	-	100
Small Group Total	13	9	4	44%	4	<mark>44</mark> %	1	11%	0	0%	1	11%
Female	17	19	6	32%	7	37%	6	32%	0	0%	6	32%
Male	12	10	7	70%	2	20%	1	10%	0	0%	1	10%
Non-English Language Learners	29	29	13	45%	9	31%	7	24%	0	0%	7	24%
Economically Disadvantaged	16	18	10	56%	6	33%	2	11%	0	0%	2	11%
Not Economically Disadvantaged	13	11	3	27%	3	27%	5	45%	0	0%	5	45%
Not Migrant	29	29	13	45%	9	31%	7	24%	0	0%	7	24%
Not Homeless	29	29	13	45%	9	31%	7	24%	0	0%	7	24%
Not in Foster Care	29	29	13	45%	9	31%	7	24%	0	0%	7	24%
Parent Not in Armed Forces	29	29	13	45%	9	31%	7	24%	0	0%	7	24%



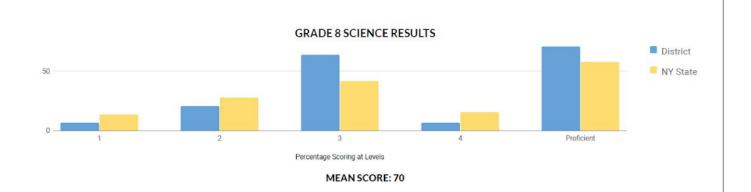
Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	41	22	14	64%	8	36%	0	0%	0	0%	0	0%
General Education	-	18	-	-	-	-	-	-	-	-	-	
Students with Disabilities	-	4	-		-	-	-	-	-	-	-	-
American Indian or Alaska Native	14	9	5	56%	4	44%	0	0%	0	0%	0	0%
White	23	13	9	69%	4	31%	0	0%	0	0%	0	0%
Female	18	10	5	50%	5	50%	0	0%	0	0%	0	0%
Male	23	12	9	75%	3	25%	0	0%	0	0%	0	0%
Non-English Language Learners	41	22	14	64%	8	36%	0	0%	0	0%	0	0%
Economically Disadvantaged	24	9	7	78%	2	22%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	17	13	7	54%	6	46%	0	0%	0	0%	0	0%
Not Migrant	41	22	14	64%	8	36%	0	0%	0	0%	0	0%
Not Homeless	41	22	14	64%	8	36%	0	0%	0	0%	0	0%
Not in Foster Care	41	22	14	64%	8	36%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	41	22	14	64%	8	36%	0	0%	0	0%	0	0%



Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.



Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	12	52	0	0%	3	6%	18	35%	31	60%	49	94%
General Education	-	49	-	-	-	-				875	=	a
Students with Disabilities	-	3	-	-	-	-	-	(. –):	-	-	-	. –
American Indian or Alaska Native	-	8	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	_	2	-	-	-	2	-	-	_	-	-	-
White	2	40	0	0%	1	3%	11	28%	28	70%	39	98%
Multiracial	-	2	-	-	-		-		-	-	-	-
Small Group Total	10	12	0	0%	2	17%	7	58%	3	25%	10	83%
Female	3	23	0	0%	3	<mark>1</mark> 3%	8	35%	12	52%	20	87%
Male	9	29	0	0%	0	0%	10	34%	19	66%	29	100%
Non-English Language Learners	12	52	0	0%	3	6%	18	35%	31	60%	49	94%
Economically Disadvantaged	9	28	0	0%	3	11%	14	50%	11	39%	25	89%
Not Economically Disadvantaged	3	24	0	0%	0	0%	4	17%	20	83%	24	100%
Not Migrant	12	52	0	0%	3	6%	18	35%	31	60%	49	94%
Homeless		1	-	-	-	-1	-	-		1. 1.	-	-
Not Homeless	-	51	-	-	-	-	-	8 -	-	-	-	. –
Not in Foster Care	12	52	0	0%	3	6%	18	35%	31	60%	49	94%
Parent Not in Armed Forces	12	52	0	0%	3	6%	18	35%	31	60%	49	94%

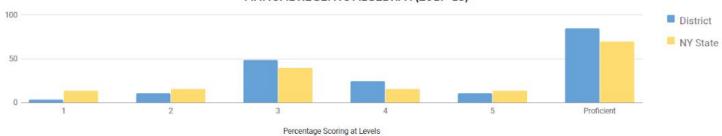


	Not Tested		L	evel 1	L	evel 2	Le	evel 3	L	evel 4	Proficien	t (Levels 3 & 4)
Subgroup	Not lested	Tested	#	%	#	%	#	%	#	%	#	%
All Students	35	28	2	7%	6	21%	18	64%	2	7%	20	71%
General Education	30	23	0	0%	4	17%	17	74%	2	9%	19	83%
Students with Disabilities	5	5	2	40%	2	40%	1	20%	0	0%	1	20%
American Indian or Alaska Native	-	8	-	-	- 1	-	-	-		-		<u></u>
White	18	18	0	0%	5	28%	12	67%	1	6%	13	72%
Multiracial		2	-			T	-	0.75	70	10 70	-	<u></u>
Small Group Total	16	10	2	20%	1	10%	6	60%	1	10%	7	70%
Female	18	10	1	10%	2	20%	6	60%	1	10%	7	70%
Male	17	18	1	6%	4	22%	12	67%	1	6%	13	72%
Non-English Language Learners	35	28	2	7%	6	21%	18	64%	2	7%	20	71%
Economically Disadvantaged	19	14	2	14%	2	14%	10	71%	0	0%	10	71%
Not Economically Disadvantaged	16	14	0	0%	4	29%	8	57%	2	14%	10	71%
Not Migrant	35	28	2	7%	6	21%	18	64%	2	7%	20	71%
Not Homeless	35	28	2	7%	6	21%	18	64%	2	7%	20	71%
Not in Foster Care	35	28	2	7%	6	<mark>21%</mark>	18	64%	2	7%	20	71%
Parent Not in Armed Forces	35	28	2	7%	6	21%	18	64%	2	7%	20	71%

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

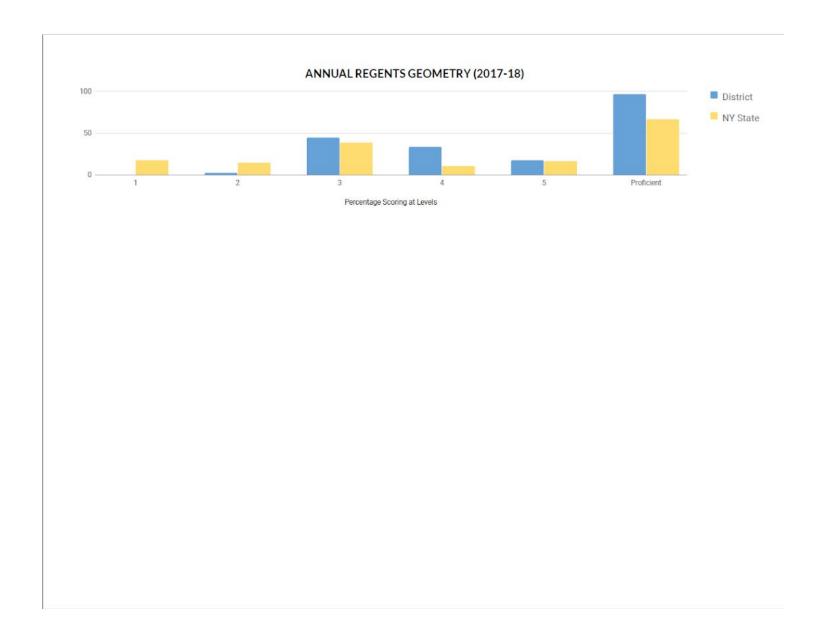


C 1	T	L	evel 1	L	evel 2	L	evel 3	Le	evel 4	L	evel 5	Proficier	nt (Levels 3 & Above)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	5	7%	7	10%	17	25%	19	28%	20	29%	56	82%
General Education	59	2	3%	3	5%	15	25%	19	32%	20	34%	54	92%
Students with Disabilities	9	3	33%	4	44%	2	22%	0	0%	0	0%	2	22%
American Indian or Alaska Native	14	-	- 1		-	-		-2	-	-	-	-	-
Black or African American	1	-		-	-	122	- 20	22	-	-	-		-
White	53	2	4%	4	8%	11	21%	18	34%	18	34%	47	89%
Small Group Total	15	3	20%	3	20%	6	40%	1	7%	2	13%	9	60%
Female	25	2	8%	1	4%	7	28%	3	12%	12	48%	22	88%
Male	43	3	7%	6	14%	10	23%	16	37%	8	19%	34	79%
Non-English Language Learners	68	5	7%	7	10%	17	25%	19	28%	20	29%	56	82%
Economically Disadvantaged	27	4	15%	3	11%	12	44%	4	15%	4	15%	20	74%
Not Economically Disadvantaged	41	1	2%	4	10%	5	12%	15	37%	16	39%	36	88%
Not Migrant	68	5	7%	7	10%	17	25%	<mark>1</mark> 9	28%	20	29%	56	82%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	65	-	 d	-	-	-		-	-	-	. 	877	.
Not in Foster Care	68	5	7%	7	10%	17	25%	19	28%	20	29%	56	82%
Parent Not in Armed Forces	68	5	<mark>7%</mark>	7	10%	17	25%	19	28%	20	29%	56	82%



ANNUAL REGENTS ALGEBRA I (2017-18)

Colorean	Tested	L	evel 1	L	evel 2	Le	vel 3	Le	vel 4	Ŀ	evel 5	Proficient (Levels 3 & Above)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	3	4%	8	11%	36	49%	18	25%	8	11%	62	85%
General Education	58	1	2%	3	5%	29	50%	17	29%	8	14%	54	93%
Students with Disabilities	15	2	13%	5	33%	7	47%	1	7%	0	0%	8	53%
American Indian or Alaska Native	23	2	9%	5	22%	13	57%	3	13%	0	0%	16	70%
Asian or Native Hawaiian/Other Pacific Islander	3	2	-	-	2	12	-	828) 1	-	_	-	-	
Hispanic or Latino	2	-	-		-	107		170	-	-	-		
White	42	1	2%	2	5%	20	48%	12	29%	7	17%	39	<mark>93%</mark>
Multiracial	3	-	-	-	-	-	-			-	-	· ·	-
Small Group Total	8	0	0%	1	13%	3	38%	3	38%	1	13%	7	88%
Female	44	2	5%	4	9%	22	50%	11	25%	5	11%	38	86%
Male	29	1	3%	4	14%	14	48%	7	24%	3	10%	24	83%
Non-English Language Learners	73	3	4%	8	11%	36	49%	18	25%	8	11%	62	85%
Economically Disadvantaged	32	3	9%	7	22%	15	47%	5	16%	2	6%	22	69%
Not Economically Disadvantaged	41	0	0%	1	2%	21	51%	13	32%	6	15%	40	98%
Not Migrant	73	3	4%	8	11%	36	49%	18	25%	8	11%	62	<mark>85%</mark>
Homeless	3	-	-	-	-	-	-		-	-	-	()—)	
Not Homeless	70	-	-	-	-	-	-	-	-	-	-		
Not in Foster Care	73	3	4%	8	11%	36	49%	18	25%	8	11%	62	85%
Parent Not in Armed Forces	73	3	4%	8	11%	36	49%	18	25%	8	11%	62	85%

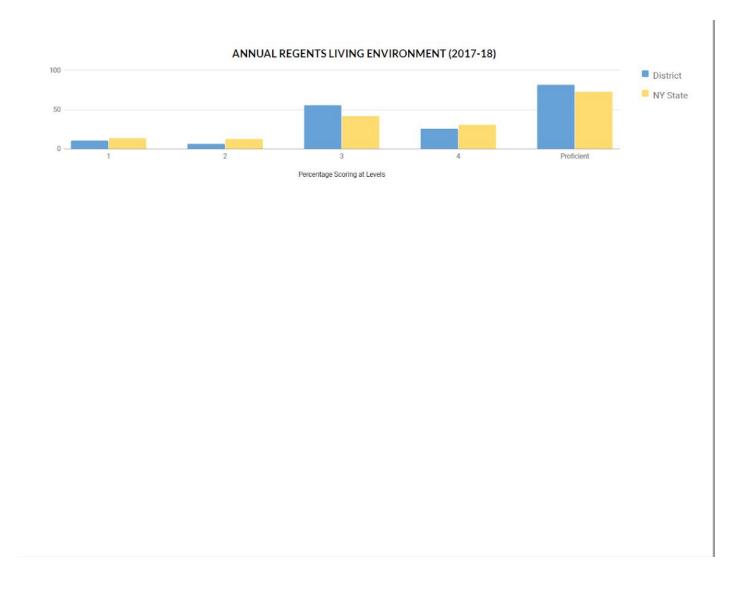


Subgroup	Tested	Le	evel 1	L 1	evel 2	Le	evel 3	Le	evel 4	L	evel 5	Proficient	(Levels 3 & Abo
Subgroup	lesteu	#	%	#	%	#	%	#	%	#	%	#	%
All Students	38	0	0%	1	3%	17	45%	13	34%	7	18%	37	97%
General Education	37			-	-	1000			-			-	-
Students with Disabilities	1	-	S-	-	-	-	2 . — 1	8 —	-	-	-	-	-
American Indian or Alaska Native	3	-	·-	-	-	-	-	·-	-	-	-		-
Hispanic or Latino	1	5	<u>~</u>		_	222		24	_	1	-	-	_
White	33	0	0%	1	3%	13	39%	12	36%	7	21%	32	97%
Multiracial	1		-	-	-	-	I	·	-	1	-	-	-
Small Group Total	5	0	0%	0	0%	4	80%	1	20%	0	0%	5	100%
Female	21	0	0%	1	5%	10	48%	6	29%	4	19%	20	95%
Male	17	0	0%	0	0%	7	41%	7	41%	3	18%	17	100%
Non-English Language Learners	38	0	0%	1	3%	17	45%	13	34%	7	18%	37	97%
Economically Disadvantaged	10	0	0%	1	10%	5	50%	3	30%	1	10%	9	90%
Not Economically Disadvantaged	28	0	0%	0	0%	12	43%	10	36%	6	21%	28	100%
Not Migrant	38	0	0%	1	3%	17	45%	13	34%	7	18%	37	97%
Not Homeless	38	0	0%	1	3%	17	45%	13	34%	7	<mark>18</mark> %	37	97%
Not in Foster Care	38	0	0%	1	3%	17	45%	13	34%	7	18%	37	97%
Parent Not in Armed Forces	38	0	0%	1	3%	17	45%	13	34%	7	18%	37	97%

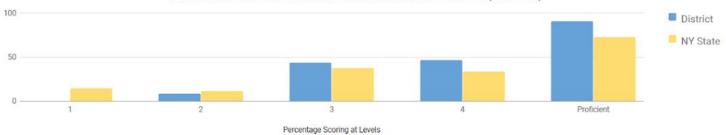


ANNUAL REGENTS ALGEBRA II (2017-18)

Cubaraun	Tested	Le	evel 1	Le	evel 2	L	evel 3	Le	evel 4	Ŀ	evel 5	Proficien	t (Levels 3 & Abov
Subgroup	lested	#	%	#	%	#	%	#	%	#	%	#	%
All Students	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%
General Education	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%
American Indian or Alaska Native	2	-	-	-		-	-	-	-:	-			-
White	29		-	-	-0	-	-	-		-		-	-
Multiracial	1	22	-	-	2	-	-	22	-	-20	-		-
Small Group Total	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%
Female	11	0	0%	0	0%	5	45%	3	27%	3	27%	11	100%
Male	21	1	<mark>5%</mark>	1	5%	9	43%	9	43%	1	<mark>5%</mark>	19	90%
Non-English Language Learners	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%
Economically Disadvantaged	6	0	0%	0	0%	4	67%	2	33%	0	0%	6	100%
Not Economically Disadvantaged	26	1	4%	1	4%	10	38%	10	38%	4	15%	24	92%
Not Migrant	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%
Not Homeless	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%
Not in Foster Care	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%
Parent Not in Armed Forces	32	1	3%	1	3%	14	44%	12	38%	4	13%	30	94%

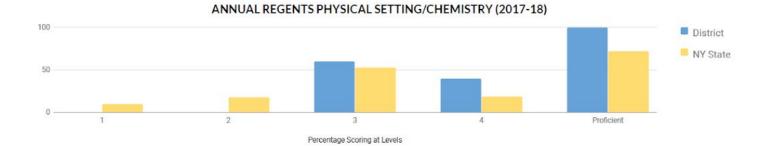


Eulogram	Tested	L	evel 1	1	evel 2	L	evel 3	L	evel 4	Proficie	ent (Levels 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	85	9	11%	6	7%	48	56%	22	26%	70	82%
General Education	65	2	3%	4	6%	38	58%	21	32%	59	91%
Students with Disabilities	20	7	35%	2	10%	10	50%	1	5%	11	55%
American Indian or Alaska Native	22	7	32%	1	5%	14	64%	0	0%	14	64%
Asian or Native Hawaiian/Other Pacific Islander	2	<u></u>	22	-		-	-	-	-	-	
Black or African American	1	077	. .		-	-	-	-	-	-	0.770
Hispanic or Latino	1	-	-	-	-	-	-	-		-	
White	58	1	2%	5	9%	30	52%	22	38%	52	90%
Multiracial	1	-	-	-	-	×	-	-	-	-	-
Small Group Total	5	1	20%	0	0%	4	80%	0	0%	4	80%
Female	39	2	5%	3	8%	23	59%	11	28%	34	87%
Male	46	7	15%	3	7%	25	54%	11	24%	36	78%
Non-English Language Learners	85	9	11%	6	7%	48	56%	22	26%	70	82%
Economically Disadvantaged	37	8	22%	5	14%	19	51%	5	14%	24	65%
Not Economically Disadvantaged	48	1	2%	1	2%	29	60%	17	35%	46	96%
Not Migrant	85	9	11%	6	7%	48	56%	22	26%	70	82%
Homeless	3	-	-	-	-	-	-	-	-	-	
Not Homeless	82	-	2 <u>-</u>	-	-	-	-	-	-	-	-
Not in Foster Care	85	9	11%	6	7%	48	56%	22	26%	70	82%
Parent Not in Armed Forces	85	9	11%	6	7%	48	56%	22	26%	70	82%



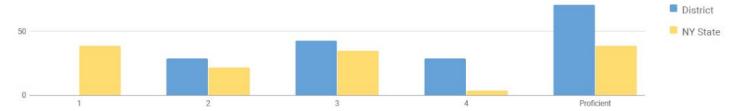
ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)

- ·		Le	evel 1	L	evel 2	L	evel 3	L	evel 4	Profi	cient (Levels 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	32	0	0%	3	9%	14	44%	15	4 <mark>7</mark> %	29	91%
General Education	29	-	1.7	-	8 	. 		-	-	-	्राप्त्र इ स्ट्र ी
Students with Disabilities	3	-	-	-	-	-	-	-	-	-	-
American Indian or Alaska Native	7	-	-	-	-	-		-0	-	-	-
White	24	0	0%	3	13%	9	38%	12	50%	21	88%
Multiracial	1	-	-	-	-	6777		774			2000 2000
Small Group Total	8	0	0%	0	0%	5	63%	3	38%	8	100%
Female	21	0	0%	3	14%	11	52%	7	33%	18	86%
Male	11	0	0%	0	0%	3	27%	8	73%	11	100%
Non-English Language Learners	32	0	0%	3	9%	14	44%	15	47%	29	91%
Economically Disadvantaged	12	0	0%	2	17%	6	50%	4	33%	10	83%
Not Economically Disadvantaged	20	0	0%	1	5%	8	40%	11	55%	19	95%
Not Migrant	32	0	0%	3	9%	14	44%	15	47%	29	91%
Not Homeless	32	0	0%	3	9%	14	44%	15	47%	29	91%
Not in Foster Care	32	0	0%	3	9%	14	44%	15	47%	29	91%
Parent Not in Armed Forces	32	0	0%	3	9%	14	<u>44%</u>	15	47%	29	91%

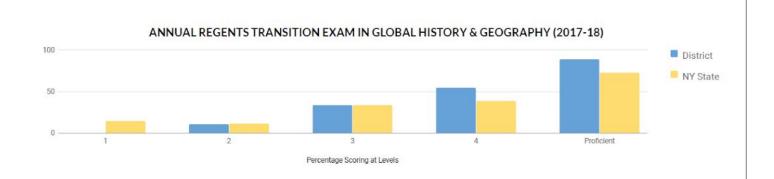


C.1	Trand	L	evel 1	L	evel 2	L	evel 3	l	evel 4	Profi	cient (Levels 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	30	0	0%	0	0%	18	<mark>60</mark> %	12	40%	30	100%
General Education	30	0	0%	0	0%	18	60%	12	40%	30	100%
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-		-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-
White	27	-	_	-	_	_		-	02	-	-
Multiracial	1	-	-	-	1		1.000	-	177	-	553
Small Group Total	30	0	0%	0	0%	18	60%	12	40%	30	100%
Female	12	0	0%	0	0%	10	83%	2	17%	12	100%
Male	18	0	0%	0	0%	8	44%	10	56%	18	100%
Non-English Language Learners	30	0	0%	0	0%	18	60%	12	40%	30	100%
Economically Disadvantaged	8	0	0%	0	0%	6	75%	2	25%	8	100%
Not Economically Disadvantaged	22	0	0%	0	0%	12	55%	10	45%	22	100%
Not Migrant	30	0	0%	0	0%	18	60%	12	40%	30	100%
Not Homeless	30	0	0%	0	0%	18	60%	12	40%	30	100%
Not in Foster Care	30	0	0%	0	0%	18	<mark>60</mark> %	12	40%	30	100%
Parent Not in Armed Forces	30	0	0%	0	0%	18	60%	12	40%	30	100%

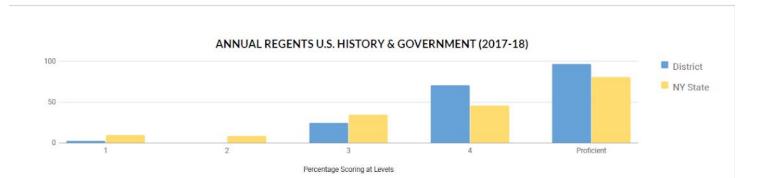
ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



	10.000	Le	evel 1	l	evel 2		evel 3	l	evel 4	Profic	ient (Levels 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	7	0	0%	2	29%	3	43%	2	29%	5	71%
General Education	7	0	0%	2	29%	3	43%	2	29%	5	71%
American Indian or Alaska Native	1	-	-770)	-	1	-	-	-	10 70	10 71 0	
White	6	-	-	-	-	-	-	-	-	-	-
Small Group Total	7	0	0%	2	29%	3	43%	2	29%	5	71%
Female	3	-	-	-	: <u></u>	-	-	121	-	-	-
Male	4	-	-		-	-	-	-	-	-	-
Non-English Language Learners	7	0	0%	2	29%	3	43%	2	29%	5	71%
Economically Disadvantaged	1	-	-		-	-	-	-	-		
Not Economically Disadvantaged	6	-	-		_	-	-	-	-	-	-
Not Migrant	7	0	0%	2	29%	3	43%	2	29%	5	71%
Not Homeless	7	0	0%	2	29%	3	43%	2	29%	5	71%
Not in Foster Care	7	0	0%	2	29%	3	43%	2	29%	5	71%
Parent Not in Armed Forces	7	0	0%	2	29%	3	43%	2	29%	5	71%

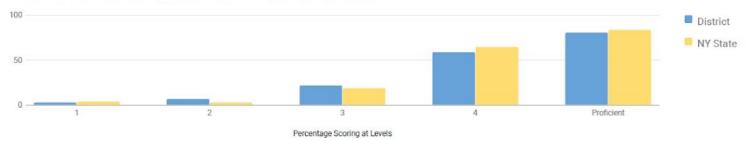


	T	Le	evel 1	L	evel 2	L	evel 3	L	evel 4	Proficie	ent (Levels 3 & 4
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	47	0	0%	5	11%	16	34%	26	55%	42	89%
General Education	38	0	0%	2	5%	10	26%	26	68%	36	95%
Students with Disabilities	9	0	0%	3	33%	6	67%	0	0%	6	67%
American Indian or Alaska Native	10	-	-	-	- 1	-		-	-		-
Asian or Native Hawaiian/Other Pacific Islander	1	-		-	-		121	-	-	-	-
Hispanic or Latino	2	-		-	-		1770) 1		-		-
White	33	0	0%	1	3%	10	30%	22	67%	32	97%
Multiracial	1	-	-	-	-	-		-	-		
Small Group Total	14	0	0%	4	29%	6	43%	4	29%	10	71%
Female	21	0	0%	1	5%	8	38%	12	57%	20	95%
Male	26	0	0%	4	15%	8	31%	14	54%	22	85%
Non-English Language Learners	47	0	0%	5	11%	16	34%	26	55%	42	89%
Economically Disadvantaged	14	0	0%	3	21%	8	57%	3	21%	11	79%
Not Economically Disadvantaged	33	0	0%	2	6%	8	24%	23	70%	31	94%
Not Migrant	47	0	0%	5	11%	16	34%	26	55%	42	89%
Not Homeless	47	0	0%	5	11%	16	34%	26	55%	42	89%
Not in Foster Care	47	0	0%	5	11%	16	34%	26	55%	42	89%
Parent Not in Armed Forces	47	0	0%	5	11%	16	34%	26	55%	42	89%



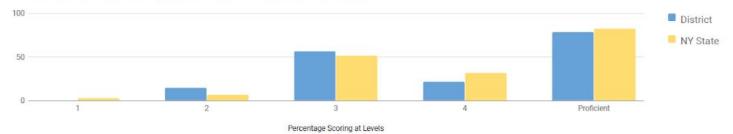
C 1	Transf	1	level 1	Le	evel 2	L	evel 3	L	evel 4	Profi	cient (Levels 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	59	2	3%	0	0%	15	25%	42	71%	57	97%
General Education	54	1	2%	0	0%	12	22%	41	76%	53	98%
Students with Disabilities	5	1	20%	0	0%	3	60%	1	20%	4	80%
American Indian or Alaska Native	11	1	9%	0	0%	6	55%	4	36%	10	91%
White	48	1	2%	0	0%	9	19%	38	79%	47	98%
Female	25	0	0%	0	0%	7	28%	18	72%	25	100%
Male	34	2	6%	0	0%	8	24%	24	71%	32	94%
Non-English Language Learners	59	2	3%	0	0%	15	25%	42	71%	57	97%
Economically Disadvantaged	22	1	5%	0	0%	10	<mark>4</mark> 5%	11	50%	21	95%
Not Economically Disadvantaged	37	1	3%	0	0%	5	14%	31	84%	36	97%
Not Migrant	59	2	3%	0	0%	15	25%	42	71%	57	97%
Homeless	2	-	-	-	-8	-		-8		-	-
Not Homeless	57	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	59	2	3%	0	0%	15	25%	42	71%	57	97%
Parent Not in Armed Forces	59	2	3%	0	0%	15	25%	42	71%	57	97%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS



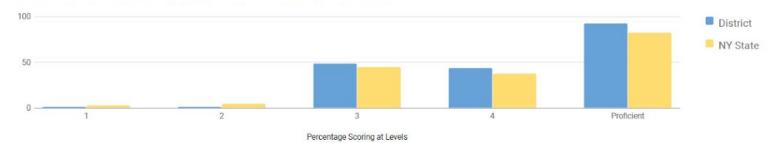
- 1	C 1	Not	Tested	Te	ested	L	evel 1	Le	evel 2	Le	evel 3	Level	4 & Above	Proficien	t (Levels 3 & Above)
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	6	9%	62	91%	2	3%	5	7%	15	22%	40	59%	55	81%
General Education	53	2	4%	51	96%	0	0%	1	2%	12	23%	38	72%	50	94%
Students with Disabilities	15	4	27%	11	73%	2	13%	4	27%	3	20%	2	13%	5	33%
American Indian or Alaska Native	18		-		-	-			-	-	°	-	-		-
Black or African American	4	-23	-	223		-	020	1220	22	-20	3 <u>-</u>	-	-		-
White	46	1	2%	45	98%	1	2%	4	9%	9	20%	31	67%	40	87%
Small Group Total	22	5	23%	17	77%	1	5%	1	5%	6	27%	9	4 <mark>1</mark> %	15	68%
Female	31	2	6%	29	94%	1	3%	1	3%	7	23%	20	65%	27	87%
Male	37	4	11%	33	89%	1	3%	4	11%	8	22%	20	54%	28	76%
Non-English Language Learners	68	6	9%	62	91%	2	3%	5	7%	15	22%	40	59%	55	81%
Economically Disadvantaged	31	5	16%	26	84%	1	3%	1	3%	10	32%	14	45%	24	77%
Not Economically Disadvantaged	37	1	3%	36	97%	1	3%	4	11%	5	14%	26	70%	31	84%
Not Migrant	68	6	9%	62	91%	2	3%	5	7%	15	22%	40	59%	55	81%
Homeless	3	-	-	-	-	-	-	-	-		-	-	-	-	-
Not Homeless	65		-	-	-	8 		-	-		8 		-	8- - 30	-
Not in Foster Care	68	6	9%	62	91%	2	3%	5	7%	15	22%	40	<mark>59%</mark>	55	81%
Parent Not in Armed Forces	68	6	9%	62	91%	2	3%	5	7%	15	22%	40	59%	55	81%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS



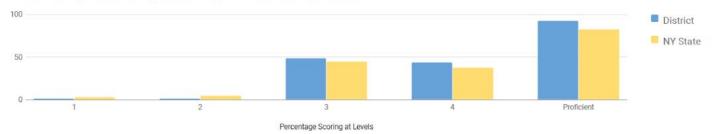
6 h	C 1 .	Not	Tested	Т	ested	Le	vel 1	Le	vel 2	Le	evel 3	Level	4 & Above	Proficient (Levels 3 & Above	
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%
General Education	53	0	0%	53	100%	0	0%	5	9%	33	62%	15	28%	48	91%
Students with Disabilities	15	4	27%	11	73%	0	0%	5	33%	6	40%	0	0%	6	40%
American Indian or Alaska Native	18		-		-	-	-	-		-	-	-	-		-
Black or African American	4	- 20	-	120	-	2	-	-	-	-		-		-	-
White	46	1	2%	45	98%	0	0%	4	9%	27	5 9 %	14	30%	41	89%
Small Group Total	22	3	14%	19	86%	0	0%	6	27%	12	55%	1	5%	13	59%
Female	31	1	3%	30	97%	0	0%	4	13%	21	68%	5	16%	26	84%
Male	37	3	8%	34	92%	0	0%	6	16%	18	49%	10	27%	28	76%
Non-English Language Learners	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%
Economically Disadvantaged	31	3	10%	28	90%	0	0%	4	13%	20	65%	4	13%	24	77%
Not Economically Disadvantaged	37	1	3%	36	97%	0	0%	6	16%	19	51%	11	30%	30	81%
Not Migrant	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	65	-	-	10 00 10	-	-	1. .	-		-	-		()	=1	3
Not in Foster Care	68	4	6%	64	<mark>94%</mark>	0	0%	10	15%	39	57%	15	22%	54	79%
Parent Not in Armed Forces	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

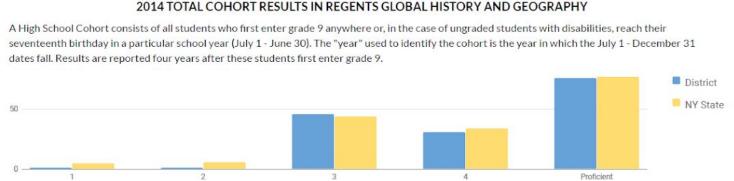


C 1	C L L	Not	Tested	Т	ested	Le	vel 1	Le	vel 2	Le	vel 3	Level	4 & Above	Proficient	(Levels 3 & Above)
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%
General Education	53	0	0%	53	100%	0	0%	5	9%	33	62%	15	28%	48	91%
Students with Disabilities	15	4	27%	11	73%	0	0%	5	33%	6	40%	0	0%	6	40%
American Indian or Alaska Native	18		-		-	-	-	-	-	-	-	-	-	-	-
Black or African American	4	<u>22</u> 58	-	723 7	-	2				-	-	-			-
White	46	1	2%	45	<mark>98%</mark>	0	0%	4	9%	27	59%	14	30%	41	89%
Small Group Total	22	3	14%	19	86%	0	0%	6	27%	12	55%	1	5%	13	59%
Female	31	1	3%	30	97%	0	0%	4	13%	21	68%	5	16%	26	84%
Male	37	3	8%	34	92%	0	0%	6	16%	18	49%	10	27%	28	76%
Non-English Language Learners	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%
Economically Disadvantaged	31	3	10%	28	90%	0	0%	4	13%	20	65%	4	13%	24	77%
Not Economically Disadvantaged	37	1	3%	36	97%	0	0%	6	16%	19	51%	11	30%	30	81%
Not Migrant	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	65	-	-	್ಷ		-	3 	-	-	1	-		0 		3
Not in Foster Care	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%
Parent Not in Armed Forces	68	4	6%	64	94%	0	0%	10	15%	39	57%	15	22%	54	79%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE



C.1	Cohort	No	t Tested	1	ested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4	
Subgroup	Conort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	3	4%	65	96%	1	1%	1	1%	33	49%	30	44%	63	93%
General Education	53	0	0%	53	100%	0	0%	0	0%	23	43%	30	57%	53	100%
Students with Disabilities	15	3	20%	12	80%	1	7%	1	7%	10	67%	0	0%	10	67%
American Indian or Alaska Native	18		-	-	-	-	-		-			-	-	-	-
Black or African American	4	8 <u>2</u> 3	-	-			-	- 20	-	1221	<u>- 22</u> 33	-	-		-
White	46	0	0%	46	100%	1	2%	0	0%	22	48%	23	50%	45	98%
Small Group Total	22	3	14%	19	86%	0	0%	1	5%	11	50%	7	32%	18	82%
Female	31	0	0%	31	100%	1	3%	0	0%	21	68%	9	29%	30	97%
Male	37	3	8%	34	92%	0	0%	1	3%	12	32%	21	57%	33	89%
Non-English Language Learners	68	3	4%	65	96%	1	1%	1	1%	33	49%	30	44%	63	93%
Economically Disadvantaged	31	2	6%	29	94%	1	3%	0	0%	15	48%	13	42%	28	90%
Not Economically Disadvantaged	37	1	3%	36	97%	0	0%	1	3%	18	49%	17	46%	35	95%
Not Migrant	68	3	4%	65	96%	1	1%	1	1%	33	49%	30	44%	63	93%
Homeless	3		-	-	-	-	-	-	-	-		-	-	-	-
Not Homeless	65		-	-	875	-	-)	-	-	-	-	-	-	-
Not in Foster Care	68	3	4%	65	96%	1	1%	1	1%	33	49%	30	44%	63	93%
Parent Not in Armed Forces	68	3	4%	65	96%	1	1%	1	1%	33	49%	30	44%	63	93%



2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

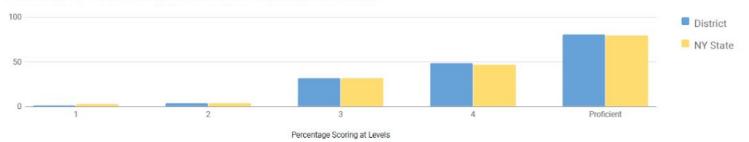
3

Percentage Scoring at Levels

1

C.1	Colord	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	evel 3	Le	evel 4	Proficie	ent (Levels 3 & 4)
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	14	21%	54	79%	1	1%	1	1%	31	46%	21	31%	52	76%
General Education	53	7	13%	46	87%	0	0%	0	0%	25	47%	21	40%	46	87%
Students with Disabilities	15	7	47%	8	53%	1	7%	1	7%	6	40%	0	0%	6	40%
American Indian or Alaska Native	18		-	-	-	-		-	-	-	°	-	-	-	-
Black or African American	4	20	-	120	27	-	-	122	22	-	-	-	-	-	-
White	46	6	13%	40	87%	0	0%	1	2%	20	43%	19	41%	39	85%
Small Group Total	22	8	36%	14	64%	1	5%	0	0%	11	50%	2	9%	13	5 <mark>9%</mark>
Female	31	6	19%	25	81%	0	0%	1	3%	18	58%	6	19%	24	77%
Male	37	8	22%	29	78%	1	3%	0	0%	13	35%	15	41%	28	76%
Non-English Language Learners	68	14	21%	54	79%	1	1%	1	1%	31	46%	21	31%	52	76%
Economically Disadvantaged	31	9	29%	22	71%	0	0%	1	3%	16	52%	5	16%	21	68%
Not Economically Disadvantaged	37	5	14%	32	86%	1	3%	0	0%	15	41%	16	43%	31	84%
Not Migrant	68	14	21%	54	79%	1	1%	1	1%	31	46%	21	31%	52	76%
Homeless	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	65	-	-		-	-	-	-		-	. 	-	-	-	
Not in Foster Care	68	14	21%	54	79%	1	1%	1	1%	31	46%	21	31%	52	76%
Parent Not in Armed Forces	68	14	21%	54	79%	1	1%	1	1%	31	46%	21	31%	52	76%

2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT



6 h	Charl	No	t Tested	Te	ested	Le	vel 1	Level 2		Le	evel 3	Le	evel 4	Proficient (Levels 3 & 4)	
Subgroup	Cohort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	9	13%	59	87%	1	1%	3	4%	22	32%	33	49%	55	81%
General Education	53	2	4%	51	96%	1	2%	1	2%	18	34%	31	58%	49	92%
Students with Disabilities	15	7	47%	8	53%	0	0%	2	13%	4	27%	2	13%	6	40%
American Indian or Alaska Native	18		-	-	-	-	-	-	-			-	-	-	-
Black or African American	4	8223°		3 <u>55</u>	82 -	-	-	123	-	120	<u>80</u> 53	-	12	-	-
White	46	3	7%	43	93%	0	0%	3	7%	14	30%	26	57%	40	87%
Small Group Total	22	6	27%	16	73%	1	5%	0	0%	8	36%	7	32%	15	68%
Female	31	4	13%	27	87%	0	0%	1	3%	12	39%	14	45%	26	84%
Male	37	5	14%	32	86%	1	3%	2	5%	10	27%	19	51%	29	78%
Non-English Language Learners	68	9	13%	59	87%	1	1%	3	4%	22	32%	33	49%	55	81%
Economically Disadvantaged	31	6	19%	25	81%	1	3%	1	3%	12	39%	11	35%	23	74%
Not Economically Disadvantaged	37	3	8%	34	92%	0	0%	2	5%	10	27%	22	59%	32	86%
Not Migrant	68	9	13%	59	87%	1	1%	3	4%	22	32%	33	49%	55	81%
Homeless	3	-	-	-	-	-	-	1	-	-		-	-	-	-
Not Homeless	65		-	-	-	-	-	-1	-	-		-	-	-	-
Not in Foster Care	68	9	13%	59	87%	1	1%	3	<mark>4</mark> %	22	32%	33	49%	55	81%
Parent Not in Armed Forces	68	9	13%	59	87%	1	1%	3	4%	22	32%	33	49%	55	81%

NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 5 ELA		1	-	0	077.	-
Grade 5 Math		1	-	-		-

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