

Proposed Capital Project 2018-2019

Agenda

- Project Planning Process
- Scope
- Project Timeline
- Financials
- Communications



Districtwide Safety & Security

 Enhancements will be made to existing security systems to provide an increased and consistent level of security throughout all buildings





Grimshaw Elementary

- Additional Security Cameras (\$65,100)
 - Expand current camera system at school to provide more coverage
- Campus Notification Systems Upgrades (\$540,000)
 - Replace notification system devices to improve schoolwide security notification system capabilities
- **Door Hardening** (\$315,000)
 - Replace select interior doors and hardware for increased safety and security.
 - Apply shades to classroom doors for increased security.
 - Reconfigure door at kitchen for increased security.
 - Access control automatic lockdown of select corridor doors



Grimshaw Elementary

- Window Hardening (\$298,500)
 - Modify select exterior and interior windows to improve intruder resistance
 - Apply window shades at classrooms for increased security
- Masonry Repointing / Stair Replacement (\$158,210)



Junior/Senior High School

- Additional Security Cameras (\$221,100)
 - Expand current camera system at school to provide more coverage
- Campus Notification Systems Upgrades (\$660,000)
 - Replace notification system devices to improve schoolwide security notification system capabilities
- **Door Hardening** (\$311,500)
 - Replace select interior doors and hardware for increased safety and security.
 - Apply shades to classroom doors for increased security.
 - Reconfigure door at gymnasium for increased security.
 - Access control automatic lockdown of select corridor doors



Junior/Senior High School

- Window Hardening (\$33,450)
 - Modify select exterior and interior windows to improve intruder resistance
- Masonry Repointing (\$42,000)
- Site Improvements (\$143,210)



District Office/Bus Garage/Maintenance

- Campus Notification Systems Upgrades (\$312,000)
 - Replace notification system devices to improve schoolwide security notification system capabilities



Project Timeline

Description	Timeline
Public Meeting	November 8, 2018
Project Vote	January 11, 2019
Project Design	January 2019 - March 2019
SED Review	April 2019 - January 2020
Bid & Award	January/February 2020
Construction	March 2020 - August 2020



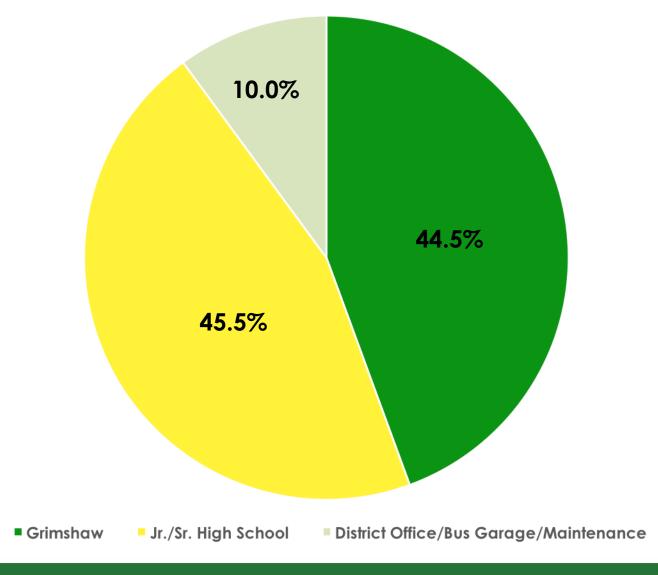
Project Financials

- Capital Project Proposed Cost: \$3,100,070
- Due to the long-range financial planning practices of our District, along with state aid and other fiscal factors, the capital project is projected to have

No Additional Tax Impact



Spending by Building





District Communications



Welcome Back to School First Day of Class is September 5th (ONS) and



Preparing for a New School Year at Big Picture

start the new school year. We will be welcoming 15 LaFayette students to our 9th grade or 101 Advisory! The Big Picture Staff has spent the summer reflecting on the previous school year and planning for this one. We are currently setting attendance and academic goals for our students. In July, Jessica

Giordano, Greg Scott, Rosalie Whipple. Susan Osborn, David

Stablein and Susan Johnson (SUNY Morrisville CSTEP Director) attended the Big Picture International Conference on Student Centered Learning. We all learned so much from the conference and had time to plan as a team on what to bring back to our school. Additionally in August, the entire Big Picture staff were able to use professional development hours to explore questions, such as: What do we value? Where are we? Where do we

We will be welcoming our entire school community to the 2018-2019 school year at our Welcome Back Potluck Dinner on September 11th, at 6pm. We hope you will join us!

We are excited to

Summer STEP

LaFayette students participated in the joint SUNY Morrisville STEP and OCC Liberty Partnership Summer Program. Students participated in five weeks of projects, field trips, and college visits. Students built rockets, RC cars, solar ovens, ships, and collaborated with SUNY Morrisville professors in the Agricultural and Biology/Chemistry Departments. Students also had the opportunity to explore their drawing and illustration interests with Big Picture graduate and current Rhode Island School of Design student, Nick Park. These students concluded their efforts with an art show of their collected work.

Morrisville STEP will continue throughout the school year. To learn more about how your student can participate in activities, contact David Stablein at 315-504-1002, or email dstablein@lafayetteschools.org.







66 Four Schools, Three Buildings, Two Nations, One Goal: Excellence! 99











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Friday,
January 11
1:00PM-9:00PM

