Lafayette BOE Update Summary
May 2019

CURRENT PROJECT COST OVERVIEW

Total Project Budget Phase II: $5,432,951.00
Incidental Budget Amount: $1,086,590.00
Direct Work Construction Budget: $4,390,490.00
Contractor Contract Totals: $3,890,490.00
Change Orders Issued To Date: $0.00
Remaining Direct Work Balance: $455,871.00
Potential Change Orders: $8,721.00
Remaining Construction Balance (Direct Work Contingency): $477,150.00

MILESTONE SCHEDULE HIGHLIGHTS:

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<thead>
<tr>
<th>Milestone</th>
<th>Start</th>
<th>Estimated Completion</th>
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<tbody>
<tr>
<td>ES Kitchen/Basement Abatement</td>
<td>04/15/19</td>
<td>Complete</td>
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<tr>
<td>HS Boiler Room Ceiling Demo</td>
<td>04/15/19</td>
<td>Complete</td>
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<tr>
<td>HS Emergency Power Upgrades</td>
<td>04/08/19</td>
<td>08/30/19</td>
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<td>Boiler Room Pump Replacement</td>
<td>05/24/19</td>
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<td>HS Kitchen Demo</td>
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<td>ES Kitchen Demo</td>
<td>06/26/19</td>
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<td>Fitness Center Demo</td>
<td>06/27/19</td>
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Constraints & Critical Issues

- **HS & ES Kitchen Equipment delivery:** All FS submittals have been approved and released. Murnane has published a list of anticipated delivery dates for items. Turner is tracking for timely delivery and install.
- **Cafeteria Built-in Casework:** The specified bamboo plywood for construction of the new built-in seating and display cases was not available. Ashley McGraw was able to select a similar product however fabrication and installation cannot be completed prior to the start of school.
- **HS Skylight delivery & Replacement:** GC is behind in submission of shop drawings. The concern is the time required for fabrication and installation. Murnane may extend skylight replacement into September. If so Murnane will provide a detailed plan to accomplish the work safely on second shift.

Project Update

**High School**

- **Boiler Room:**
  - Murnane has completed the plaster ceiling demo with the exception of one small area in the corner. This remaining section will be completed along with some piping removals.
  - Patricia worked behind Murnane removing the lighting and rehanging them.
  - Brosch has completed the sanitary below ground tie-in and has installed the new grease trap. Available sanitary work is being completed on second shift to help reduce the workload during the summer.
- **Emergency Lighting Upgrades:**
  - Patricia has had four electricians working second shift connecting existing emergency lights to the emergency generator. They are also installing new relays to allow for select emergency lights to be powered by both the generator and a typical switch.

**Elementary School**

- **Kitchen & Basement Abatement:**
  - Murnane had ERSI complete abatement in both the kitchen and basement over the schools April break. This work included removing the dropped ceiling in the basement and removing pipe fitting’s. There were no issues.
- **Kitchen & Basement Work:**
  - Brosch has been working on the plumbing on second shift. They have installed the new grease trap and have completed the majority of the new sanitary required for the project.

HS Boiler Room Ceiling during Removal

ES basement new grease trap

HS Boiler Room w/ Ceiling Removed & New Skid Package