

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

*20-21
 ESSER*

Local Agency Information

Funding Source: Elementary and Secondary School Emergency F

Report Prepared By: Emily Hayes

Agency Name: LaFayette Central School District

Mailing Address: 5955 US Route 20

Street

LaFayette

NY

13084

City

State

Zip Code

**Telephone # of
 Report Preparer:** 315-677-5503

County: Onondaga

E-mail Address: ehayes@lafayetteschools.org

Project Funding Dates: 3/13/2020
 Start

9/30/2022
 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$10,673
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Teachers (professional development for distance learning)	1.00	\$35	\$6,000	
Teaching Assistant/Nurse (Professional development for distance learning)	1.00	\$26	\$4,673	

PURCHASED SERVICES

			Subtotal - Code 40	\$80,250
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Online support for distance learning	Better Lesson	1 x 50000	\$80,250	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$10,673
Support Staff Salaries	16	
Purchased Services	40	\$80,250
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$90,923

Agency Code: **420807040000**

Project #: _____

Contract #: _____

Agency Name: **LaFayette Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/20/2020 *Jeremy Bellfield*
 Date Signature

Jeremy Bellfield, Superintendent
 Name and Title of Chief Administrative Officer

RECEIVED

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

DEC 09 2022

SUPERINTENDENT'S
OFFICE

FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (03/15)

= Required Field

Local Agency Information

Funding Source: CARES Act - ESSER

Report Prepared By: Deborah Ayers

Agency Name: LaFayette Central School District

Mailing Address: 5955 Route 20, West

Street

LaFayette

NY

13084

City

State

Zip Code

Telephone # of Report Preparer: 315-396-9111

County: Onondaga

E-mail Address: dayers@lafayetteschools.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$10,673
Name	Position Title	Beginning and End Dates of Work	Salary Paid	
Multiple Teacher Training Group	Teacher group	07/01/2020 - 06/30/2022	\$5,000	
G. Scott	Teacher	07/01/2020 - 06/30/2022	\$595	
J. Gates	Teacher	07/01/2020 - 06/30/2022	\$2,662	
R. Whipple	Teacher	07/01/2020 - 06/30/2022	\$77	
M. Charpentier	Teacher	07/01/2020 - 06/30/2022	\$85	
B. Brown	Teacher	07/01/2020 - 06/30/2022	\$1,834	
L. Jasinski	Teacher	07/01/2020 - 06/30/2022	\$420	

Subtotal - Code 40			\$80,250
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
11/13/2020	Better Lesson, Inc.	56622	\$6,750
11/13/2020	Better Lesson, Inc.	56622	\$21,000
11/13/2020	Better Lesson, Inc.	56622	\$4,500
11/13/2020	Better Lesson, Inc.	56622	\$21,000
02/10/2021	Better Lesson, Inc.	56979	\$6,750
11/13/2020	Better Lesson, Inc.	16229	\$11,250
11/13/2020	Better Lesson, Inc.	16229	\$9,000

CF121
 ENTRY DATE 11/29/22
 PROJECT 5890212125
 SED CODE 420807040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - ESSERF
 LAFAYETTE CSD

RUN DATE 11/29/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	10,673.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	80,250.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.4
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589021	0.00	0.00	0.00
589020	90,923.00	90,923.00	0.00
589019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	90,923.00	90,923.00	0.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	03/10/21	03/11/21		
FINAL	11/25/22	11/29/22		

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
032021	533786F	INIT	000	03/21	01	18,184.00	589020	031021		PAID
112922	588654F	FINAL	000	11/22	02	72,739.00	589020	112522		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.