

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Mailing Address: 5955 Route 20 W County _____
LaFayette, NY 13084

Agency Code:

Amendment #:

Project Number:

REVISED

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/8/24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce HS enrichment activities supervisor stipends from \$18,900 to \$6,900. Lack of student interest in some of the originally planned enrichment activities so some of the planned stipends will not be paid.		\$12,000
16 - Support Staff Salaries	Salaries for clerical support (1 staff) and building security (1 staff). 3 days per week (1.5 hours/day) for 32 weeks @ \$20.83/hr = \$3000/person x 2 staff = \$6,000 per year for 2 years = \$12,000.	\$12,000	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Employee benefits are unchanged from Amendment #1. Employees in ERS system will only be charged to the grant at budgeted TRS rate.		
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 12,000	(-)\$ 12,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 168,007	
	Proposed Amended Total:	\$ 168,007	