

BUDGET NARRATIVE

LEA: LaFayette Central School District	FOR TITLE: ARP-ESSER Part 2
BEDSCODE: 420807040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Salaries for professional staff (social worker, psychologist, instructional specialist, teaching assistant, summer school instructors) to support student in-person instruction and learning loss</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>Professional Development for 25 staff members each year for 3 years to address student learning loss (BetterLesson) Learning Loss consultant 1x/month for 3 years Instructional software (IXL Learning, Eureka Math, CoWriter, Snap&Read, NewsELA)</i>
<i>Code 45 Supplies and Materials</i>	<i>Air purifiers with filters for libraries, LGI rooms</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	<i>Support for administration of grant</i>
<i>Code 49 BOCES Services</i>	<i>STAR/Renaissance for ELA and Math</i>
<i>Code 30 Minor Remodeling</i>	
<i>Code 20 Equipment</i>	<i>Purchase flexible classroom furniture (tables and chairs) to enable district to provide in-person instruction while complying with all social distancing requirements for students and staff</i>