

REVISED 1/25/2022

= Required Field

Local Agency Information

Funding Source: ARP-ESSER Part 2

Report Prepared By: Deborah Ayers

Agency Name: Lafayette Central School District

Mailing Address: 5955 US Route 20

Street

Lafayette

NY

13084

City

State

Zip Code

**Telephone # of
Report Preparer:** 315-396-9111

County: Onondaga

E-mail Address: dayers@lafayetteschools.org

Project Funding Dates: 3/13/2020 9/30/24
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES

Subtotal - Code 40			\$150,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
BetterLesson Coaches (25 staff members per year for 3 years)	BetterLesson	\$2000 per staff member x 25 staff members per year x 3 years	\$150,000

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$150,000
B.	Approved Restricted Indirect Cost Rate	0.010845
C.	Subtotal - Code 90	\$1,627

For your information, maximum direct cost base = #REF!

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

EQUIPMENT			
Subtotal - Code 20			\$565,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Flexible Classroom Tables to maximize utilization of classroom space to ensure necessary student social distancing (75 classrooms @ 10 tables/room)	750.00	\$700.00	\$525,000
Classroom chairs to provide appropriate seating for redesigned classroom space to provide adequate social distancing for in-person instruction	400.00	\$100.00	\$40,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$150,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	\$1,627
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$565,000
Grand Total		\$716,627

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

____/____/____
Date Signature

Jeremy Belfield, Superintendent of Schools
Name and Title of Chief Administrative Officer

Agency Code:	420807040000
Project #:	5880-21-XXXX
Contract #:	
Agency Name:	Lafayette Central School District

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

Finance: Logged _____ Approved _____ MIR _____