

= Required Field

Agency Name:	LaFayette Central School District	Onondaga
Mailing Address:	5955 Route 20 West	County
	LaFayette, NY 13084	

Agency Code:

Amendment #: **REVISED**

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/30/22

Signature: *Jimmy Belfield*

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Revise previously budgeted salaries and add additional social worker, psychologist to support Identified student needs. 2021-22 Expended: \$235,890. Budgeted staff 2022-23: LR .08 FTE of \$88610 = \$7089, RP .63653 FTE of \$68781=\$43781, KM 1.0 FTE of \$68994, MZ 1.0 FTE of \$76026 = Total \$195,890. Budgeted staff 2023-24 factoring in +4% salary increase: KM 1.0 FTE of \$71754, MZ 1.0 FTE of \$79067 = Total \$150,821. Total .150 Salaries needed = \$582,601		\$72,601	
16 - Support Staff Salaries				
40 - Purchased Services	Funds budgeted for contractual services exceed anticipated expenditures as of this date. Eliminate IXL contract \$20,000. Reduce Solution Tree Services to approximately \$3850/session for 36 months.			\$97,393
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits	Add budget for 2022-23 and 2023-24 Employee Benefits: FICA 7.65% of \$195,890 + \$150,821=\$26,523. TRS 10.29% of \$195,890 + \$150,821=\$35,677. Workers'Comp 0.75% of \$195,890+\$150,821=\$2600. Total Benefits=\$64,800		\$64,800	
90 - Indirect Cost				
49 - Boces Services	Services previously budgeted through BOCES will be provided by local staff.			\$40,008
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	137,401	(-) \$ 137,401
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	840,008	
	Proposed Amended Total:	\$	840,008	

ENTER BUDGET >