

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

RECEIVED

JUL 19 2023

SUPERINTENDENT'S
OFFICE

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

= Required Field

Received

JUL 03 2023

Office of Accountability

| | | |
|------------------|--|-----------------|
| Agency Name: | LaFayette Central School District | Onondaga County |
| Mailing Address: | 5955 Route 20 W LaFayette, NY 13084 | |

Agency Code:

Amendment #:

Project Number:

REVISED

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date:

Finance:
Logged

Approved

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JUL 13 2023

GRANTS FINANCE

AS22

6/16/2023 3:03:55 PM

| SUBTOTAL | EXPLANATION <small>detail as required in FS-10 Budget)</small> | (Provide same | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|---|---------------|----------------------|----------------------|
| 15 - Professional Salaries | Additional instructional staff over remaining 2 summer. Summer 2023: 4 weeks x 4 days/wk = 16 days x 4 hrs/day = 64 hours. 64 hours x \$37.94/hr x 10 staff = \$24,280. Summer 2024: 4 weeks x 4 days/wk = 16 days x 4 hrs/day = 64 hours. 64 hours x \$38.70 x 10 staff = \$24,768. Coordinator stipend \$500. | | \$49,548 | |
| 16 - Support Staff Salaries | 16 days x 5 hrs/day x 2 staff = 160 hours. 160 hours x \$14.78 = \$2365 | | \$2,365 | |
| 40 - Purchased Services | Using other instructional strategies instead of Language Live! | | | \$82,280 |
| 45 - Supplies & Materials | Estimated student enrollment = 100 students. 4 weeks x 2 years = 8 weeks. \$17515 / 8 weeks = \$2190 per week. \$2190 / 100 students = \$21.90 per student per week for materials. Units include STEAM, physical education, and social/emotional development activities at the elementary school. Each week will have a designated theme around which the instructional activities are developed. J/SHSu units include robotics, language arts, STEAM, and social/emotional development activities. | | \$17,515 | |
| 46 - Travel Expenses | | | | |
| 80 - Employee Benefits | Benefits for 22-23 and 23-24 total summer school staff (FICA, TRS, Workers' Comp) for estimated salaries of \$70,765. FICA (.0765) = \$5414 + TRS (.0976) = \$6907 + Workers' Comp (.0075) = \$531. Total \$12,852 | | \$12,852 | |
| 90 - Indirect Cost | | | | |
| 49 - Boces Services | | | | |
| 30 - Minor Remodeling | | | | |
| 20 - Equipment | | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) \$ | 82,280 | (-) \$ 82,280 |
| | Net Increase or Decrease: | \$ | | 0 |
| | Previous Budget Total: | \$ | | 168,007 |
| | Proposed Amended Total: | \$ | | 168,007 |