

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CRRSA-Elementary & Secondary School Emergency Relief (ESSER 2)	
Report Prepared By:	Deborah Ayers	
Agency Name:	LaFayette Central School District	
Mailing Address:	5955 Route 20 W	
	Street	
	LaFayette	NY
	City	13084
	City	Zip Code
Telephone # of Report Preparer:	315-396-9111	County: Onondaga
E-mail Address:	dayers@lafayetteschools.org	

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
 - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
 - Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
 - All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
 - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
 - For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
 - For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$280,042
Name	Position Title	Beginning and End Dates of Work	Salary Paid
K. D	Teacher	3/13/2020-9/30/2023	\$76,767
R. E	Teacher	3/13/2020-9/30/2023	\$84,600
W. O	Teacher	3/13/2020-9/30/2023	\$118,675

SALARIES FOR SUPPORT STAFF

			Subtotal - Code 16	\$16,498
Name	Position Title	Beginning and End Dates of Work	Salary Paid	
D. A	Grant coordinator	3/13/2020-9/30/2023	\$16,498	

PURCHASED SERVICES			
Subtotal - Code 40			\$56,222
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
8/18/22	Better Lesson	108	\$10,000
8/18/22	AASCS	109	\$3,600
9/2/22	Solution Tree	112	\$9,500
9/2/22	Learning by Design	113	\$12,191
10/5/22	Coordinated Care Services	5213	\$11,531
8/31/22	Solution Tree	5220	\$1,200
8/31/22	Solution Tree	5229	\$1,200
8/31/22	Solution Tree	5269	\$1,200
8/31/22	Solution Tree	5277	\$1,200
8/31/22	Solution Tree	5292	\$1,200
8/31/22	Solution Tree	5317	\$1,200
8/31/22	Solution Tree	5344	\$1,200
9/19/22	ASHA	114	\$1,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$326,668
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
8/12/21	Amazon	5054	\$311
9/22/21	A Verdi	5078	\$2,502
10/19/21	Amazon	5079	\$358
10/29/21	Amazon	5085	\$700
9/22/21	A Verdi	5089	\$278
9/22/21	A Verdi	5109	\$278
10/6/21	Nickerson	5113	\$623
12/23/21	Amazon	5114	\$1,345
12/23/21	Camfil	5115	\$5,105
9/22/21	A Verdi	5121	\$278
9/22/21	A Verdi	5129	\$278
2/2/22	Camfil	5132	\$2,218
2/2/22	Baylab	5130	\$181
9/22/21	A Verdi	5137	\$278

9/22/21	A Verdi	5143	\$278
9/22/21	A Verdi	5154	\$278
4/30/22	Healthway Family of Brands	298	\$53,113
9/22/21	A Verdi	5165	\$278
9/22/21	A Verdi	5178	\$278
6/30/22	Elan Card Member Services	456	\$110
6/9/22	Classroom Essentials Online	366	\$5,267
5/31/22	Alle Designs	5191	\$1,339
6/30/22	K-Log	5214	\$11,011
5/31/22	Krueger International	5215	\$8,787
11/10/22	Healthway Family of Brands	5230	\$38,716
5/31/22	Meteor Education	5238	\$1,917
10/24/22	Smith System Mfg	5240	\$845
6/30/22	Maintenance Products & Equip	5275	\$59,247
6/30/22	K-Log	5276	\$5,107
6/29/23	Staples Business Advantage	5366	\$493

5/31/22	Meteor Education	5385	\$71,471
6/30/22	CDWG	552	\$53,400

Employee Benefits

Subtotal - Code 80			\$22,678
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$296,540.00	0.0765	\$22,678
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

