

= Required Field

Received  
 NOV 16 2023  
 Office of Accountability

Agency Name:	LaFayette Central School District	Onondaga County
Mailing Address:	5955 Route 20 West LaFayette, NY 13084	

Agency Code:

Project Number:

Contract #:

Contact Person:

E-mail Address:

Amendment #:

Tel:

RECEIVED  
 DEC 11 2023  
 GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 10/24/23 Signature: Jenny Belfield

**FOR DEPARTMENT USE ONLY**

Program Approval: Jennifer G... Date: 11/27/23

Finance:  Logged  Approved

SUBTOTAL	EXPLANATION <small>(Provide same detail as required in FS-10 Budget)</small>	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Revise previously budgeted salaries and add additional social worker, psychologist to support identified student needs. 2021-22 Expended: \$235,890. 2022-23 Expended: LR .08 FTE of \$88610 = \$7089, RP .63653 FTE of \$68781=\$43781, KM 1.0 FTE of \$68994, MZ 1.0 FTE of \$76026, Hourly pay for staff professional development hours for student support strategies \$24,831 = Total \$220,721. Budgeted staff 2023-24: KM 1.0 FTE of \$71926, MZ 1.0 FTE of \$79,257 = Total \$151,183. Total .150 Salaries needed = \$607,794	\$25,193	
16 - Support Staff Salaries	Grants Coordinator: hourly rate \$41.30 X estimated 220 hours = \$9,086	\$9,086	
40 - Purchased Services	Funds budgeted for contractual services exceed anticipated expenditures as of this date. <i>(reduction to Solution Tree) (H)</i>		\$39,617
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	AMENDMENT #1: Add budget for 2022-23 and 2023-24 Employee Benefits: FICA 7.65% of \$195,890 + \$150,821=\$26,523. TRS 10.29% of \$195,890 + \$150,821=\$35,677. Workers'Comp 0.75% of \$195,890+\$150,821=\$2600. Total Benefits=\$64,800. AMENDMENT #2: Additional benefits for additional salaries above: FICA 7.65% of \$34,279 = \$2622. TRS 9.76% of \$25,193 = \$2459. Workers' Comp 0.75% of \$34,279 = \$257. Total Additional Benefits: \$5338	\$5,338	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 39,617	(-) \$ 39,617
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 840,008	
	Proposed Amended Total:	\$ 840,008	