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| LEA: LAFAYETTE CENTRAL SCHOOL DISTRICT | FOR TITLE: ESSER 2 ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF |
| BEDSCODE: 420807 | |

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
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| Code 15 <i>Professional Salaries</i> | 1 FTE Psychologist 1 FTE Counselor -to provide social, emotional and mental health support to students .255 FTE Grants Administrator -to ensure compliance with NYSED monitoring and reporting requirements |
| Code 16 <i>Support Staff Salaries</i> | |
| Code 40 <i>Purchased Services</i> | A computer security risk assessment will be performed to enhance security and protect student information. Coordination with Onondaga County Health Department to create a school based clinic with a social worker on staff providing students with social, emotional and mental health support. |
| Code 45 <i>Supplies and Materials</i> | Custodial supplies and small equipment purchased from March 2020 forward for COVID response – cleaning supplies, PPE, hot spots, etc. HVAC filters Air purifiers for classrooms and cafeterias |
| Code 46 <i>Travel Expenses</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|--|---|
| Code 80 <i>Employee Benefits</i> | |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | Classroom furniture to facilitate in-person instruction |