## LaFayette Central School District Smart Schools Bond Act Investment Plan

March 3, 2025

The LaFayette Central School District plans to use the remaining Smart Schools Bond Act funds to provide connectivity that will support educational tools and opportunities for our students. The long-term educational plan includes an adequate infrastructure to support the increasing demands for technology. Our current system is not adequate to meet the demand for a large number of devices at any given time. One of the high demands that are required by the network includes adaptive technology that we have purchased for our students with disabilities. The current system will shut down when students are attempting to use their devices in educational settings. This limits the students' access to the educational tools they need to be successful.

As part of our Long Term Education plan, technology plays a key role in the delivery of instruction and the ability to adapt instruction to meet the needs of all students. We have an increase in English Language Learners, and we need to provide appropriate technology for success. We have also seen an increase in special education needs that require more advanced technology. All of this technology increases the demand for our connectivity infrastructure. Our current network switches are not able to handle the load.

The plan below outlines our planned use of existing SMART Bond funds that have already been allocated and the additional \$75,000 currently being requested. Upon the completion of this plan, the LaFayette Central School District SMART School Bond funds will be exhausted.

	Previously approved funds	New request for funds	Total projected remaining costs
School Internal Connections and Components			
Network Switches and Cabling	\$90,785.67	\$68,300	\$159,085.67
Classroom Learning Technology			
Chromebooks	\$38,469.07	\$6,700	\$45,169.07
Tablets	\$40,000		\$40,000.00
Connectivity and learning technology total budget	\$169,254.74	\$75,000	\$244,254.74